# Annual Work Plan

## B0310 - Cameroon - Yaounde

**Project:** 00126670 **Report Date:** 6/30/2026

**Project Title:** Appui la Rponse Nationale du COVID19

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00120663 COVID-19 _ Support Country Resilient Health Systems. The intervention aims to provide support to health system to face the COVID 19 pandemic. Specifically UNDP's interventions will provide in emergency medical supplies and equipment to face the pandemy. | COVID-19 Health | 3/24/2020 | 12/31/2031 | | 30085 | GOVERNMENT OF CAMEROON, REPUBLIC OF | 72400 - Communic & Audio Visual Equip | 64,931.00 |
| TOTAL | | | | | | | | 64,931.00 |

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| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00121377 Covid-19 Inclusive and Multisectorial Crisis Mangement and Response. It aim's to provide support to the governement to maintain core function , to plan , coordinate , monitor and finance the response to face the COVID 19 pandemic. | COVID-19 Health | 3/24/2020 | 12/31/2031 | | 28644 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73100 - Rental & Maintenance-Premises | 1,062.00 |
| | | | | | 28644 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74500 - Miscellaneous Expenses | 1,931.00 |
| TOTAL | | | | | | | | 2,993.00 |

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|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00123747 COVID 19 - BID : This intervention financed by the Islamic Development Bank aims to strengthen the health system through the emergency acquisition of medical ambulances and various other medical and paramedical equipment | Achat des équipements Médicaux | 9/1/2020 | 12/31/2031 | | 30053 | GOVERNMENT OF CAMEROON, REPUBLIC OF | 73100 - Rental & Maintenance-Premises | 6,000.00 |
| | | | | | 30053 | GOVERNMENT OF CAMEROON, REPUBLIC OF | 74700 - Transport, Shipping and handle | 18,000.00 |
| | | | | | 30053 | GOVERNMENT OF CAMEROON, REPUBLIC OF | 75100 - Facilities & Administration | 27,325.00 |
| | | | | | 30053 | GOVERNMENT OF CAMEROON, REPUBLIC OF | 72401 - Prefabricated Structure - Other Buildings | 262,512.00 |
| | | | | | 30053 | GOVERNMENT OF CAMEROON, REPUBLIC OF | 72800 - Information Technology Equipmt | 13,226.00 |
| | | | | | 30053 | GOVERNMENT OF CAMEROON, REPUBLIC OF | 72100 - Contractual Services-Companies | 7,000.00 |
| | | | | | 30053 | GOVERNMENT OF CAMEROON, REPUBLIC OF | 72200 - Equipment and Furniture | 5,967.00 |
| | | | | | 30053 | GOVERNMENT OF CAMEROON, REPUBLIC OF | 74500 - Miscellaneous Expenses | 12.00 |

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|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| TOTAL | | | | | | | | 340,042.00 |

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**Year:** 2023

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|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00126699 In the context of the COVID-19 pandemic, Cameroon, represented by the Ministry of Public Health through the World Bank and the United Nations Development Programme (UNDP) signed an agreement to reinforce the health System Performance . | Purchase Medical Equip | 1/1/2021 | 12/31/2031 | | 30011 | GOVERNMENT OF CAMEROON, REPUBLIC OF | 72210 - Machinery and Equipment | 943.00 |
| | | | | | 30011 | GOVERNMENT OF CAMEROON, REPUBLIC OF | 75700 - Training, Workshops and Confer | 34,742.00 |
| TOTAL | | | | | | | | 35,685.00 |
| GRAND TOTAL | | | | | | | | 443,651.00 |

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## B0310 - Cameroon - Yaounde

**Project:** 00126670 **Report Date:** 6/30/2026

**Project Title:** Appui la Rponse Nationale du COVID19

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00123747 COVID 19 - BID : This intervention financed by the Islamic Development Bank aims to strengthen the health system through the emergency acquisition of medical ambulances and various other medical and paramedical equipment | Achat des équipements Médicaux | 9/1/2020 | 12/31/2031 | | 30053 | GOVERNMENT OF CAMEROON, REPUBLIC OF | 72200 - Equipment and Furniture | 78,814.00 |
| TOTAL | | | | | | | | 78,814.00 |
| GRAND TOTAL | | | | | | | | 78,814.00 |

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## B0310 - Cameroon - Yaounde

**Project:** 00126670 **Report Date:** 6/30/2026

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**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00123747 COVID 19 - BID : This intervention financed by the Islamic Development Bank aims to strengthen the health system through the emergency acquisition of medical ambulances and various other medical and paramedical equipment | Achat des équipements Médicaux | 9/1/2020 | 12/31/2031 | | 30053 | GOVERNMENT OF CAMEROON, REPUBLIC OF | 73100 - Rental & Maintenance-Premises | 81,413.00 |
| TOTAL | | | | | | | | 81,413.00 |
| GRAND TOTAL | | | | | | | | 81,413.00 |

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**Year:** 2026

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|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00123747 COVID 19 - BID : This intervention financed by the Islamic Development Bank aims to strengthen the health system through the emergency acquisition of medical ambulances and various other medical and paramedical equipment | Achat des équipements Médicaux | 9/1/2020 | 12/31/2031 | | 30053 | GOVERNMENT OF CAMEROON, REPUBLIC OF | 75100 - Facilities & Administration | 500.00 |
| TOTAL | | | | | | | | 500.00 |
| GRAND TOTAL | | | | | | | | 500.00 |