Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 00126695 **Report Date:** 6/30/2026

Project Title: Appui la Coordination et au Suivi des Projets PBF

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120678 Appui à la Coordination et au Suivi des Projets PBF. Cette initiative répond à la problématique du manque de coordination des initiatives financées dans le cadre de la mise en œuvre du PBF.	Contractual services	3/25/2020	12/31/2026		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	15,129.00
					30000	Peacebuilding Fund	71300 - Local Consultants	21,975.00
					30000	Peacebuilding Fund	71600 - Travel	375.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	2,353.00
					30000	Peacebuilding Fund	74200 - Audio Visual&Print Prod Costs	10,668.00
	Equipment, Vehicles, & Furnitu	3/25/2020	12/31/2026		30000	Peacebuilding Fund	72500 - Supplies	1,237.00
					30000	Peacebuilding Fund	72200 - Equipment and Furniture	35,255.00
					30000	Peacebuilding Fund	72400 - Communic & Audio Visual Equip	5,323.00
					30000	Peacebuilding Fund	72800 - Information Technology Equipmt	351.00
					30000	Peacebuilding Fund	73400 - Rental & Maint of Other Equip	2,380.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	2,353.00
	General Operating Costs	3/25/2020	12/31/2026		30000	Peacebuilding Fund	73100 - Rental & Maintenance-Premises	10,566.00
					30000	Peacebuilding Fund	74200 - Audio Visual&Print Prod Costs	5,595.00
					30000	Peacebuilding Fund	72300 - Materials & Goods	646.00

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00120678 Appui à la Coordination et au Suivi des Projets PBF. Cette initiative répond à la problématique du manque de coordination des initiatives financées dans le cadre de la mise en œuvre du PBF.	General Operating Costs	3/25/2020	12/31/2026		30000	Peacebuilding Fund	71600 - Travel	9,472.00
					30000	Peacebuilding Fund	72400 - Communic & Audio Visual Equip	606.00
					30000	Peacebuilding Fund	72800 - Information Technology Equipmt	869.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	1,874.00
	Staff and other personnel	3/25/2020	12/31/2026		30000	Peacebuilding Fund	67200 - Labour Cost – NO Staff	41,285.00
					30000	Peacebuilding Fund	67400 - Labour Cost – IP Staff	208,635.00
					30000	Peacebuilding Fund	74100 - Professional Services	422.00
					30000	Peacebuilding Fund	76100 - Foreign Exchange Currency Loss	1,469.00
					30000	Peacebuilding Fund	77100 - Salary and related costs–TA/NP	54,425.00
					30000	Peacebuilding Fund	71500 - UN Volunteers	1,194.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	21,582.00
	Supplies, Commodities, Materia	3/25/2020	12/31/2026		30000	Peacebuilding Fund	72410 - Information and Communications Technology (ICT) Equipment	2,191.00
					30000	Peacebuilding Fund	72800 - Information Technology Equipmt	5,589.00
					30000	Peacebuilding Fund	73100 - Rental & Maintenance-Premises	11,419.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120678 Appui à la Coordination et au Suivi des Projets PBF. Cette initiative répond à la problématique du manque de coordination des initiatives financées dans le cadre de la mise en œuvre du PBF.	Supplies, Commodities, Materia	3/25/2020	12/31/2026		30000	Peacebuilding Fund	72300 - Materials & Goods	1,087.00
					30000	Peacebuilding Fund	73400 - Rental & Maint of Other Equip	706.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	37,395.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	302.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	3,714.00
					30000	Peacebuilding Fund	76100 - Foreign Exchange Currency Loss	37.00
	Travel	3/25/2020	12/31/2026		30000	Peacebuilding Fund	63400 - Learning Costs	910.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	3,741.00
					30000	Peacebuilding Fund	72400 - Communic & Audio Visual Equip	2,284.00
					30000	Peacebuilding Fund	72500 - Supplies	134.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	197.00
					30000	Peacebuilding Fund	72300 - Materials & Goods	3,209.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	18,746.00
					30000	Peacebuilding Fund	76100 - Foreign Exchange Currency Loss	296.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120678 Appui à la Coordination et au Suivi des Projets PBF. Cette initiative répond à la problématique du manque de coordination des initiatives financées dans le cadre de la mise en œuvre du PBF.	Travel	3/25/2020	12/31/2026		30000	Peacebuilding Fund	71600 - Travel	68,194.00
					30000	Peacebuilding Fund	72215 - Transporation Equipment	3,741.00
					30000	Peacebuilding Fund	73100 - Rental & Maintenance-Premises	159.00
					30000	Peacebuilding Fund	73400 - Rental & Maint of Other Equip	1,616.00
					30000	Peacebuilding Fund	74200 - Audio Visual&Print Prod Costs	2,973.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	5,820.00
TOTAL								630,499.00
GRAND TOTAL								630,499.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120678 Appui à la Coordination et au Suivi des Projets PBF. Cette initiative répond à la problématique du manque de coordination des initiatives financées dans le cadre de la mise en œuvre du PBF.	Contractual services	3/25/2020	12/31/2026		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	11,350.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	794.00
	Equipment, Vehicles, & Furnitu	3/25/2020	12/31/2026		30000	Peacebuilding Fund	73400 - Rental & Maint of Other Equip	1,101.00
					30000	Peacebuilding Fund	76100 - Foreign Exchange Currency Loss	16.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	2,061.00
					30000	Peacebuilding Fund	72800 - Information Technology Equipmt	641.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	143.00
	General Operating Costs	3/25/2020	12/31/2026		30000	Peacebuilding Fund	61300 - Salary & Post Adj Cst-IP Staff	837.00
					30000	Peacebuilding Fund	67400 - Labour Cost – IP Staff	125,731.00
					30000	Peacebuilding Fund	71600 - Travel	2,576.00
					30000	Peacebuilding Fund	72800 - Information Technology Equipmt	12,902.00
					30000	Peacebuilding Fund	73100 - Rental & Maintenance-Premises	7,400.00
					30000	Peacebuilding Fund	74200 - Audio Visual&Print Prod Costs	331.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	15,857.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120678 Appui à la Coordination et au Suivi des Projets PBF. Cette initiative répond à la problématique du manque de coordination des initiatives financées dans le cadre de la mise en œuvre du PBF.	General Operating Costs	3/25/2020	12/31/2026		30000	Peacebuilding Fund	67200 - Labour Cost – NO Staff	35,931.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	2,111.00
					30000	Peacebuilding Fund	72400 - Communic & Audio Visual Equip	2,186.00
					30000	Peacebuilding Fund	72300 - Materials & Goods	3,135.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	903.00
					30000	Peacebuilding Fund	76100 - Foreign Exchange Currency Loss	91.00
					30000	Peacebuilding Fund	77100 - Salary and related costs–TA/NP	32,767.00
	Staff and other personnel	3/25/2020	12/31/2026		30000	Peacebuilding Fund	77100 - Salary and related costs–TA/NP	35,002.00
					30000	Peacebuilding Fund	64300 - Staff Mgmt Costs - IP Staff	25,549.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	36,474.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	15,581.00
					30000	Peacebuilding Fund	67200 - Labour Cost – NO Staff	36,772.00
					30000	Peacebuilding Fund	67400 - Labour Cost – IP Staff	88,773.00
	Supplies, Commodities, Materia	3/25/2020	12/31/2026		30000	Peacebuilding Fund	72410 - Information and Communications Technology (ICT) Equipment	965.00

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Project Title: Appui la Coordination et au Suivi des Projets PBF

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120678 Appui à la Coordination et au Suivi des Projets PBF. Cette initiative répond à la problématique du manque de coordination des initiatives financées dans le cadre de la mise en œuvre du PBF.	Supplies, Commodities, Materia	3/25/2020	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	137.00
					30000	Peacebuilding Fund	76100 - Foreign Exchange Currency Loss	27.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	90.00
					30000	Peacebuilding Fund	72500 - Supplies	992.00
	Travel	3/25/2020	12/31/2026		30000	Peacebuilding Fund	71600 - Travel	79,316.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	1,076.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	6,763.00
					30000	Peacebuilding Fund	72400 - Communic & Audio Visual Equip	55.00
					30000	Peacebuilding Fund	63400 - Learning Costs	1,723.00
					30000	Peacebuilding Fund	72500 - Supplies	765.00
					30000	Peacebuilding Fund	73400 - Rental & Maint of Other Equip	4,954.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	9,678.00
TOTAL								603,556.00
GRAND TOTAL								603,556.00

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B0310 - Cameroon - Yaounde

Project: 00126695 **Report Date:** 6/30/2026

Project Title: Appui la Coordination et au Suivi des Projets PBF

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120678 Appui à la Coordination et au Suivi des Projets PBF. Cette initiative répond à la problématique du manque de coordination des initiatives financées dans le cadre de la mise en œuvre du PBF.	Contractual services	3/25/2020	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	2,166.00
					30000	Peacebuilding Fund	71300 - Local Consultants	21,045.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	9,900.00
	Equipment, Vehicles, & Furnitu	3/25/2020	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	65.00
					30000	Peacebuilding Fund	71600 - Travel	759.00
					30000	Peacebuilding Fund	73400 - Rental & Maint of Other Equip	163.00
	General Operating Costs	3/25/2020	12/31/2026		30000	Peacebuilding Fund	72500 - Supplies	385.00
					30000	Peacebuilding Fund	73100 - Rental & Maintenance-Premises	2,742.00
					30000	Peacebuilding Fund	73400 - Rental & Maint of Other Equip	500.00
					30000	Peacebuilding Fund	74100 - Professional Services	452.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	11,500.00
					30000	Peacebuilding Fund	71200 - International Consultants	2,000.00
					30000	Peacebuilding Fund	71600 - Travel	8,447.00
					30000	Peacebuilding Fund	72100 - Contractual Services-Companies	357.00

Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 00126695 **Report Date:** 6/30/2026

Project Title: Appui la Coordination et au Suivi des Projets PBF

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120678 Appui à la Coordination et au Suivi des Projets PBF. Cette initiative répond à la problématique du manque de coordination des initiatives financées dans le cadre de la mise en œuvre du PBF.	General Operating Costs	3/25/2020	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	1,528.00
					30000	Peacebuilding Fund	72400 - Communic & Audio Visual Equip	1,351.00
					30000	Peacebuilding Fund	74200 - Audio Visual&Print Prod Costs	683.00
					30000	Peacebuilding Fund	76100 - Foreign Exchange Currency Loss	500.00
	Staff and other personnel	3/25/2020	12/31/2026		30000	Peacebuilding Fund	67400 - Labour Cost – IP Staff	215,259.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	20,277.00
					30000	Peacebuilding Fund	77100 - Salary and related costs–TA/NP	15,229.00
					30000	Peacebuilding Fund	64300 - Staff Mgmt Costs - IP Staff	15,792.00
					30000	Peacebuilding Fund	67200 - Labour Cost – NO Staff	32,720.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	8,852.00
	Supplies, Commodities, Materia	3/25/2020	12/31/2026		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	82.00
					30000	Peacebuilding Fund	72500 - Supplies	1,566.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	97.00
					30000	Peacebuilding Fund	76100 - Foreign Exchange Currency Loss	4.00

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Project: 00126695 **Report Date:** 6/30/2026

Project Title: Appui la Coordination et au Suivi des Projets PBF

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120678 Appui à la Coordination et au Suivi des Projets PBF. Cette initiative répond à la problématique du manque de coordination des initiatives financées dans le cadre de la mise en œuvre du PBF.	Travel	3/25/2020	12/31/2026		30000	Peacebuilding Fund	71600 - Travel	9,044.00
					30000	Peacebuilding Fund	76100 - Foreign Exchange Currency Loss	500.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	668.00
TOTAL								384,633.00
GRAND TOTAL								384,633.00

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B0310 - Cameroon - Yaounde

Project: 00126695 **Report Date:** 6/30/2026

Project Title: Appui la Coordination et au Suivi des Projets PBF

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120678 Appui à la Coordination et au Suivi des Projets PBF. Cette initiative répond à la problématique du manque de coordination des initiatives financées dans le cadre de la mise en œuvre du PBF.	Contractual services	3/25/2020	12/31/2026		30000	Peacebuilding Fund	75100 - Facilities & Administration	1,077.00
	General Operating Costs	3/25/2020	12/31/2026		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	6,472.00
	Staff and other personnel	3/25/2020	12/31/2026		30000	Peacebuilding Fund	64300 - Staff Mgmt Costs - IP Staff	5,000.00
TOTAL								12,549.00
GRAND TOTAL								12,549.00