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Annual Work Plan

B0442 - Algeria - Algiers

Project: 00126752

Report Date: 3/28/2024

Project Title: Supporting National Response to COVID19

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120718 Supporting the government in crisis management and response to COVID-19 with a strategic focus on the supply of medical material / equipment in order to channel the various contributions of the private sector in Algeria.	Rapid needs assessment	3/29/2020	12/31/2023		28644	PRIVATE SECTOR	74500 - Miscellaneous Expenses	12,265.00
TOTAL								12,265.00



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00129145 Project ALGERIA- COVID-19 Response Mechanism (C19 RM) with the Ministry of Health (Funded by Global Fund)	Diagnostic Equipement (Reagents & consumables)	9/12/2020	12/31/2023		30085	GOVERNMENT OF ALGERIA	73100 - Rental & Maintenance-Premises	10,428.00
	Medical Oxygen - Equipment and consumables	9/12/2020	12/31/2023		30085	GOVERNMENT OF ALGERIA	72300 - Materials & Goods	33,205.00
	PPE - Equipement de protection individuelle	9/12/2020	12/31/2023		30085	GOVERNMENT OF ALGERIA	72215 - Transporation Equipment	15,000.00
					30085	GOVERNMENT OF ALGERIA	73100 - Rental & Maintenance-Premises	12,949.00
	PSO, Freight and insurance costs	9/12/2020	12/31/2023		30085	GOVERNMENT OF ALGERIA	73100 - Rental & Maintenance-Premises	3,790.00
					30085	GOVERNMENT OF ALGERIA	74700 - Transport, Shipping and handle	10,000.00
TOTAL								85,372.00



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00129469 Project Algeria - Covid Response Subvention DZA-H-MOH with the Ministry of Health (funded by Global Fund).	Diagnostic Equipement	3/29/2020	12/31/2031		30085	GOVERNMENT OF ALGERIA	71600 - Travel	8,732.00
TOTAL								8,732.00



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00131323 Project Algeria - Covid Response : Subvention de Transition du Fonds Mondial pour l'année 2022	Produits non santé	3/29/2020	12/31/2023		30085	GOVERNMENT OF ALGERIA	72300 - Materials & Goods	42,495.00
TOTAL								42,495.00
GRAND TOTAL								148,864.00