



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0510 - Honduras - Tegucigalpa

**Project:** 00126787  
**Project Title:** COVID19 CO Response

**Report Date:** 3/28/2024

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120740 Población vulnerable del sector informal identificada, aplicando los criterios de focalización establecidos, recibe notificación electrónica de sus beneficios de forma transparente.	Implementar mecanismos de transferencias	5/1/2020	12/31/2025		30071	GOVERNMENT OF HONDURAS	75100 - Facilities & Administration	25.00
					30071	GOVERNMENT OF HONDURAS	74200 - Audio Visual&Print Prod Costs	315.00
					30071	GOVERNMENT OF HONDURAS	75700 - Training, Workshops and Confer	514.00
	Mecanismos de focalización	5/1/2020	12/31/2025		30071	GOVERNMENT OF HONDURAS	71600 - Travel	3,219.00
					30071	GOVERNMENT OF HONDURAS	75100 - Facilities & Administration	222.00
					30071	GOVERNMENT OF HONDURAS	71200 - International Consultants	4,197.00
	Monitoreo, Veeduría y Transparencia	5/1/2020	12/31/2025		30071	GOVERNMENT OF HONDURAS	71600 - Travel	1,367.00
					30071	GOVERNMENT OF HONDURAS	72100 - Contractual Services-Companies	56,615.00
					30071	GOVERNMENT OF HONDURAS	71200 - International Consultants	15,480.00
					30071	GOVERNMENT OF HONDURAS	75100 - Facilities & Administration	2,204.00



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00120740 Población vulnerable del sector informal identificada, aplicando los criterios de focalización establecidos, recibe notificación electrónica de sus beneficios de forma transparente.	Política y Gobernanza	5/1/2020	12/31/2025		30071	GOVERNMENT OF HONDURAS	71200 - International Consultants	2,900.00
					30071	GOVERNMENT OF HONDURAS	71300 - Local Consultants	19,998.00
					30071	GOVERNMENT OF HONDURAS	72400 - Communic & Audio Visual Equip	27,986.00
					30071	GOVERNMENT OF HONDURAS	75100 - Facilities & Administration	3,972.00
					30071	GOVERNMENT OF HONDURAS	75700 - Training, Workshops and Confer	4,962.00
					30071	GOVERNMENT OF HONDURAS	71400 - Contractual Services - Individ	14,580.00
					30071	GOVERNMENT OF HONDURAS	71600 - Travel	4,184.00
					30071	GOVERNMENT OF HONDURAS	72100 - Contractual Services-Companies	10,025.00
					30071	GOVERNMENT OF HONDURAS	74200 - Audio Visual&Print Prod Costs	2,497.00
					Protecc. Social - Unidad de Gestión	5/1/2020	12/31/2025	
30071	GOVERNMENT OF HONDURAS	75100 - Facilities & Administration	254.00					



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						183,985.00			
GRAND TOTAL						183,985.00			



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00120740 Población vulnerable del sector informal identificada, aplicando los criterios de focalización establecidos, recibe notificación electrónica de sus beneficios de forma transparente.	Implementar mec transferencias	5/1/2020	12/31/2025		30071	GOVERNMENT OF HONDURAS	75100 - Facilities & Administration	107,130.00
					30071	GOVERNMENT OF HONDURAS	72100 - Contractual Services-Companies	3,500,000.00
					30071	GOVERNMENT OF HONDURAS	74100 - Professional Services	49,171.00
					30071	GOVERNMENT OF HONDURAS	74500 - Miscellaneous Expenses	21,816.00
	Mecanismos de focalización	5/1/2020	12/31/2025		30071	GOVERNMENT OF HONDURAS	71200 - International Consultants	55,642.00
					30071	GOVERNMENT OF HONDURAS	71300 - Local Consultants	60,000.00
					30071	GOVERNMENT OF HONDURAS	75100 - Facilities & Administration	3,469.00
	Monitoreo, Veeduría y Transpar	5/1/2020	12/31/2025		30071	GOVERNMENT OF HONDURAS	72600 - Grants	19,038.00
					30071	GOVERNMENT OF HONDURAS	75100 - Facilities & Administration	571.00
	Política y Gobernanza	5/1/2020	12/31/2025		30071	GOVERNMENT OF HONDURAS	71400 - Contractual Services - Individ	14,600.00



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00120740 Población vulnerable del sector informal identificada, aplicando los criterios de focalización establecidos, recibe notificación electrónica de sus beneficios de forma transparente.	Política y Gobernanza	5/1/2020	12/31/2025		30071	GOVERNMENT OF HONDURAS	72100 - Contractual Services-Companies	9,975.00
					30071	GOVERNMENT OF HONDURAS	72400 - Communic & Audio Visual Equip	25,514.00
					30071	GOVERNMENT OF HONDURAS	71200 - International Consultants	52,502.00
					30071	GOVERNMENT OF HONDURAS	75100 - Facilities & Administration	2,721.00
					30071	GOVERNMENT OF HONDURAS	75700 - Training, Workshops and Confer	33,357.00
	Protecc. Social - Unidad de Gestión	5/1/2020	12/31/2025		30071	GOVERNMENT OF HONDURAS	75100 - Facilities & Administration	3,346.00
					30071	GOVERNMENT OF HONDURAS	71400 - Contractual Services - Individ	111,531.00
TOTAL							4,070,383.00	
GRAND TOTAL							4,070,383.00	