



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0408 - Indonesia - Jakarta**

**Project:** 00126825

**Report Date:** 3/28/2024

**Project Title:** Response Toward COVID19 Resilience RESTORE

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121054 Support to inclusive and multi-sectoral response at sub-national level and maintaining social coherence	GBV Case Handling	4/1/2020	12/31/2023		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	15,819.00
TOTAL								15,819.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0408 - Indonesia - Jakarta

**Project:** 00126825

**Report Date:** 3/28/2024

**Project Title:** Response Toward COVID19 Resilience RESTORE

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125716 Advancing a Green Economic Approach for Inclusive and Resilient Recovery in Riau, West Java, West Nusa Tenggara and Central Sulawesi.	Government's Fiscal Stimulus	4/1/2020	12/31/2023		04001	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	7,155.00
	MSMEs Capacity to Participate	4/1/2020	12/31/2023		04001	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	202,642.00
TOTAL								209,797.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0408 - Indonesia - Jakarta

**Project:** 00126825

**Report Date:** 3/28/2024

**Project Title:** Response Toward COVID19 Resilience RESTORE

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125994 Recovery Support Initiative for MSMEs from COVID-19 Pandemic. The project will support 1,200 MSMEs of four priority sectors of food and beverages, textile, furniture and handicraft in three metropolitan areas of Jakarta, Bandung and Surabaya.	Business associations, CSOs	4/1/2020	3/31/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	201,893.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	38,230.00
	MSMEs adopting COVID-19 safe	4/1/2020	3/31/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	63,300.00
	MSMEs participating	4/1/2020	3/31/2024		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	295,087.00
TOTAL								598,510.00
GRAND TOTAL								824,126.00