



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0340 - Guinea-Bissau

**Project:** 00126826

**Report Date:** 3/28/2024

**Project Title:** HC UNDP Guinea Bissau Early Response to COVID19

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120760 This project is a UNDP Guinea Bissau CO response to mitigate the negative effects of COVID-19.	Procure&Deliver COVID Medical	4/1/2020	12/31/2031		04000	GOVERNMENT OF GUINEA-BISSAU	74500 - Miscellaneous Expenses	47,210.00
	SERP formulation process	4/1/2020	12/31/2031		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	31,390.00
	Sup National Commun COVID-19	4/1/2020	12/31/2031		53210	GOVERNMENT OF ITALY	73100 - Rental & Maintenance-Premises	957.00
					53210	GOVERNMENT OF ITALY	74500 - Miscellaneous Expenses	1,162.00
	Sup Resp&Early Warning System	4/1/2020	12/31/2031		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,110.00
TOTAL								81,829.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0340 - Guinea-Bissau

**Project:** 00126826

**Report Date:** 3/28/2024

**Project Title:** HC UNDP Guinea Bissau Early Response to COVID19

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121360 This project is delivered by UNDP and WB-financed. The purpose of the project is to provide institutional support to the Ministry of Health to address the challenges emerging from the pandemic through the provision of medical supplies.	Proc surveillance supplies	4/1/2020	12/31/2031		30011	GOVERNMENT OF GUINEA-BISSAU	73100 - Rental & Maintenance-Premises	56,060.00
					30011	GOVERNMENT OF GUINEA-BISSAU	74500 - Miscellaneous Expenses	80,550.00
TOTAL								136,610.00
GRAND TOTAL								218,439.00