



Empowered lives.
Resilient nations.

Annual Work Plan

B0532 - Albania - Tirana

Project: 00126861
Project Title: EU4Schools phase I

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120786 The overall objective of the action is to support national and local governments in reducing further social and economic losses, and to accelerate the recovery process through educational facility repairs and reconstruction.	Educ. facilities reconstructed	4/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	668,511.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	45,881.00
	Education facilities repaired	4/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,365.00
					30079	EUROPEAN COMMISSION	76100 - Foreign Exchange Currency Loss	631.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	130,358.00
	Project Management	4/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	71200 - International Consultants	6,635.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	1,030.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	169.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	6,665.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,016.00
TOTAL							869,261.00	
GRAND TOTAL							869,261.00	