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# Annual Work Plan

## B0348 - Madagascar - Antananarivo

**Project:** 00126918

**Report Date:** 3/28/2024

**Project Title:** Appui la rponse nationale au COVID 19

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120844 Appui du PNUD à la stratégie nationale de riposte au COVID-19 à travers le Renforcement système de santé	Amelioration bonne gouvernance	4/6/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	115,321.00
	Fonctionnement	4/6/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	11,493.00
	Support Madagascar health	4/6/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	63,433.00
TOTAL								190,247.00



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00121105 L'objectif est de promouvoir une gestion de la crise inclusive, efficace et intégrée et des réponses multisectorielles à la crise COVID 19	Appui Centre Coord. nationale	4/6/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	36,418.00
	Renforcement Hopitaux publics	4/6/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	522,914.00
TOTAL								559,332.00



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00121106 Aider le pays à faire face à l'impact socio-économique de COVID-19 sur les plans stratégique (études stratégiques) et opérationnel (appui aux ménages vulnérables)	Appui Syst Filets sociaux	4/6/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	338.00
	Relevement socio-éco et env.	4/6/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	390,619.00
TOTAL								390,957.00
GRAND TOTAL								1,140,536.00