



Empowered lives.
Resilient nations.

Annual Work Plan

B0521 - Suriname - Cty Pgmm

Project: 00126997

Report Date: 3/28/2024

Project Title: Climate Change Adaptation Suriname phase 2

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120910 Increased resilience of coastal ecosystems and communities in Nickerie and Coronie districts through gender responsive climate actions	Building resilience in vulnerable communities of Nickerie and Coronie	4/1/2020	9/30/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	98,425.00
	Game Warden Training	4/1/2020	9/30/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	39,980.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	50,850.00
	Improve value chain	4/1/2020	9/30/2024		30079	EUROPEAN COMMISSION	71200 - International Consultants	91,000.00
	Increase Gend Resp CC Capacity	4/1/2020	9/30/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	74,104.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	65,983.00
					30079	EUROPEAN COMMISSION	71600 - Travel	25,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	120,000.00
	Meteorology and Hydrology technical support	4/1/2020	9/30/2024		30079	EUROPEAN COMMISSION	71200 - International Consultants	46,063.00
	Research Coast&Climate Change	4/1/2020	9/30/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	29,552.00
	Strengthening existing mangrove monitoring	4/1/2020	9/30/2024		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	84,530.00
	sust use Mangroves&Coast Ecos	4/1/2020	9/30/2024		30079	EUROPEAN COMMISSION	71200 - International Consultants	120,900.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	20,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0521 - Suriname - Cty Pgmm

Project: 00126997

Report Date: 3/28/2024

Project Title: Climate Change Adaptation Suriname phase 2

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120910 Increased resilience of coastal ecosystems and communities in Nickerie and Coronie districts through gender responsive climate actions	sust use Mangroves&Coast Ecos	4/1/2020	9/30/2024		30079	EUROPEAN COMMISSION	73400 - Rental & Maint of Other Equip	10,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	150,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	50,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	100,000.00
TOTAL								1,176,387.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0521 - Suriname - Cty Pgmm

Project: 00126997

Report Date: 3/28/2024

Project Title: Climate Change Adaptation Suriname phase 2

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120911 Improved national governance in the areas of Integrated Water Resource Management (IWRM) and Integrated Coastal Zone Management (ICZM)	Adaptive Project Management	4/1/2020	9/30/2024		30079	EUROPEAN COMMISSION	71600 - Travel	25,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	30,000.00
	Awareness Engagement for Youth on Climate Change Including effects of Water Management	4/1/2020	9/30/2024		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	39,938.00
	Capacity Building for Integrated Water Resource Management	4/1/2020	9/30/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	81,120.00
	Data, Policy & ICZM	4/1/2020	9/30/2024		30000	GOVERNMENT OF GERMANY	71200 - International Consultants	110,050.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	15,328.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	11,555.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	19,207.00
					30079	EUROPEAN COMMISSION	71600 - Travel	100,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	69,902.00
	30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	20,683.00				



Empowered lives.
Resilient nations.

Annual Work Plan

B0521 - Suriname - Cty Pgmm

Project: 00126997

Report Date: 3/28/2024

Project Title: Climate Change Adaptation Suriname phase 2

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120911 Improved national governance in the areas of Integrated Water Resource Management (IWRM) and Integrated Coastal Zone Management (ICZM)	Data, Policy & ICZM	4/1/2020	9/30/2024		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	50,000.00
	Regulatory framework for IWRM	4/1/2020	9/30/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	78,977.00
					30079	EUROPEAN COMMISSION	71600 - Travel	150,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	41,542.00
	Strenghtening IWRM Capacity	4/1/2020	9/30/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	5,000.00
					00000		72800 - Information Technology Equipmt	5,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	4,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	5,599.00
					30079	EUROPEAN COMMISSION	71600 - Travel	100,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	40,438.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	30,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0521 - Suriname - Cty Pgmm

Project: 00126997

Report Date: 3/28/2024

Project Title: Climate Change Adaptation Suriname phase 2

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								1,033,839.00	
GRAND TOTAL								2,210,226.00	



Empowered lives.
Resilient nations.

Annual Work Plan

B0521 - Suriname - Cty Pgmm

Project: 00126997

Report Date: 3/28/2024

Project Title: Climate Change Adaptation Suriname phase 2

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120910 Increased resilience of coastal ecosystems and communities in Nickerie and Coronie districts through gender responsive climate actions	Increase Gend Resp CC Capacity	4/1/2020	9/30/2024		30079	EUROPEAN COMMISSION	71600 - Travel	25,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	149,416.00
	sust use Mangroves&Coast Ecos	4/1/2020	9/30/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	200,000.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	250,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	100,000.00
	TOTAL							



Empowered lives.
Resilient nations.

Annual Work Plan

B0521 - Suriname - Cty Pgmm

Project: 00126997

Report Date: 3/28/2024

Project Title: Climate Change Adaptation Suriname phase 2

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120911 Improved national governance in the areas of Integrated Water Resource Management (IWRM) and Integrated Coastal Zone Management (ICZM)	Data, Policy & ICZM	4/1/2020	9/30/2024		30000	GOVERNMENT OF GERMANY	71600 - Travel	25,000.00
					30000	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	25,417.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	9,803.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	50,000.00
					30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	7,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	15,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	100,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	100,000.00
TOTAL							332,220.00	
GRAND TOTAL							1,056,636.00	