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Resilient nations.

# Annual Work Plan

B0496 - Cuba - Havana

**Project:** 00127038

**Report Date:** 3/28/2024

**Project Title:** Empleo Autoabastecimiento COVID19

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00120932 Este proyecto prevé beneficiar a más de 500 trabajadores/as asociados al sector agropecuario, en apoyo a la recuperación socioeconómica a la COVID-19.	GESTION DEL CONOCIMIENTO	11/30/2020	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	9,619.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	766.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71300 - Local Consultants	2,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72300 - Materials & Goods	3,767.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72800 - Information Technology Equipmt	40,555.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	4,537.00
	IMPLEMENTACION	11/30/2020	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	14,450.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	6,473.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	49,008.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	960.00



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00120932 Este proyecto prevé beneficiar a más de 500 trabajadores/as asociados al sector agropecuario, en apoyo a la recuperación socioeconómica a la COVID-19.	IMPLEMENTACION	11/30/2020	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	13,073.00
	PRODUCCION ALIMENTO ANIMAL	11/30/2020	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	72200 - Equipment and Furniture	650,917.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	520.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	53,313.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	14,978.00
	PRODUCTORES INDEPENDIENTES	11/30/2020	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	13,648.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	7,838.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72200 - Equipment and Furniture	160,811.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	1,956.00
	<b>TOTAL</b>							



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00123843 Este proyecto prevé apoyar el Programa de Autoabastecimiento Municipal (PAM) en Guantánamo, a partir de una transformación digital en la cadena productiva ganadera.	APLICACIONES E INFORMATICA	11/30/2020	12/31/2031		04001	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	196,434.00
TOTAL								196,434.00
GRAND TOTAL								1,245,623.00



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00120932 Este proyecto prevé beneficiar a más de 500 trabajadores/as asociados al sector agropecuario, en apoyo a la recuperación socioeconómica a la COVID-19.	GESTION DEL CONOCIMIENTO	11/30/2020	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	5,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	1,309.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	7,600.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72300 - Materials & Goods	3,767.00
	IMPLEMENTACION	11/30/2020	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	3,654.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	25,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	12,691.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	7,988.00
	PRODUCCION ALIMENTO ANIMAL	11/30/2020	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	11,952.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	6,922.00



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00120932 Este proyecto prevé beneficiar a más de 500 trabajadores/as asociados al sector agropecuario, en apoyo a la recuperación socioeconómica a la COVID-19.	PRODUCCION ALIMENTO ANIMAL	11/30/2020	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	72200 - Equipment and Furniture	142,482.00
	PRODUCTORES INDEPENDIENTES	11/30/2020	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	72200 - Equipment and Furniture	25,139.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	2,111.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	1,250.00
TOTAL								256,865.00
GRAND TOTAL								256,865.00