Annual Work Plan

B0300 - Angola - Luanda

Project: 00127117 **Report Date:** 6/30/2026

Project Title: UNDP Angola COVID19 Response

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00121043 Strengthening health systems to respond to COVID-19. UNDP is supporting Angola to strengthen the health systems in the face of COVID-19, including procuring urgently needed health and medical supplies.	Resilient Health Systems	4/15/2020	12/31/2031		28644	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	49,559.00
					28644	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	551.00
					28644	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	13,474.00
					28644	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,772.00
					28644	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	6,645.00
					28644	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	3,530.00
TOTAL								89,531.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 00127117 **Report Date:** 6/30/2026

Project Title: UNDP Angola COVID19 Response

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00121044 Socio-economic impact assessment of and recovery from COVID-19 and to find ways to mitigate them with sustainable, resilient and rights-based solutions crafted with the public and private sectors.	Economic and Social Impact	4/15/2020	12/31/2031		04001	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	2,725.00
					28644	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	25,000.00
					04001	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,480.00
					28644	UNITED NATIONS DEVELOPMENT PROGRAMME	61200 - Salaries Costs - GS Staff	68,573.00
					28644	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	30,166.00
					28644	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	18,000.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 00127117

Report Date: 6/30/2026

Project Title: UNDP Angola COVID19 Response

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00121044 Socio-economic impact assessment of and recovery from COVID-19 and to find ways to mitigate them with sustainable, resilient and rights-based solutions crafted with the public and private sectors.	Economic and Social Impact	4/15/2020	12/31/2031		28644	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	2,000.00
					28644	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	30,000.00
TOTAL								178,944.00
GRAND TOTAL								268,475.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 00127117 **Report Date:** 6/30/2026

Project Title: UNDP Angola COVID19 Response

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00121043 Strengthening health systems to respond to COVID-19. UNDP is supporting Angola to strengthen the health systems in the face of COVID-19, including procuring urgently needed health and medical supplies.	Resilient Health Systems	4/15/2020	12/31/2031		28644	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	1,000.00
					28644	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	13,680.00
TOTAL								14,680.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 00127117 **Report Date:** 6/30/2026

Project Title: UNDP Angola COVID19 Response

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00121044 Socio-economic impact assessment of and recovery from COVID-19 and to find ways to mitigate them with sustainable, resilient and rights-based solutions crafted with the public and private sectors.	Economic and Social Impact	4/15/2020	12/31/2031		28644	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	63,307.00
TOTAL								63,307.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 00127117

Report Date: 6/30/2026

Project Title: UNDP Angola COVID19 Response

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00121045 Inclusive and Multi-Sectoral Crisis Management and Response to COVID-19.UNDP is helping Angola advances inclusive and integrated crisis management by supporting government to maintain core functions.	National Strategic and Inclusi	4/15/2020	12/31/2031		28644	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,495.00
TOTAL								8,495.00
GRAND TOTAL								86,482.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 00127117

Report Date: 6/30/2026

Project Title: UNDP Angola COVID19 Response

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00121043 Strengthening health systems to respond to COVID-19. UNDP is supporting Angola to strengthen the health systems in the face of COVID-19, including procuring urgently needed health and medical supplies.	Resilient Health Systems	4/15/2020	12/31/2031		28644	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,172.00
TOTAL								1,172.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 00127117 **Report Date:** 6/30/2026

Project Title: UNDP Angola COVID19 Response

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00121044 Socio-economic impact assessment of and recovery from COVID-19 and to find ways to mitigate them with sustainable, resilient and rights-based solutions crafted with the public and private sectors.	Economic and Social Impact	4/15/2020	12/31/2031		28644	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	14,134.00
TOTAL								14,134.00

Annual Work Plan

B0300 - Angola - Luanda

Project: 00127117

Report Date: 6/30/2026

Project Title: UNDP Angola COVID19 Response

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00121045 Inclusive and Multi-Sectoral Crisis Management and Response to COVID-19.UNDP is helping Angola advances inclusive and integrated crisis management by supporting government to maintain core functions.	National Strategic and Inclusi	4/15/2020	12/31/2031		28644	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,005.00
TOTAL								1,005.00
GRAND TOTAL								16,311.00