# Annual Work Plan

## B0344 - Lesotho - Maseru

**Project:** 00127138 **Report Date:** 6/30/2026

**Project Title:** Lesotho COVID19 Response Project

**Year:** 2023

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00125369 Support capacity and resilience building from COVID-19 through the local agricultural sector to produce and supply the local market with sufficient food through sustainable production, processing and marketing processes. | Capacity building for farmers | 4/16/2020 | 12/31/2028 | | 04001 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74500 - Miscellaneous Expenses | 75,233.00 |
| | | | | | 30000 | PRIVATE SECTOR | 71600 - Travel | 15,000.00 |
| | | | | | 30000 | PRIVATE SECTOR | 75700 - Training, Workshops and Confer | 35,000.00 |
| | | | | | 30000 | PRIVATE SECTOR | 74100 - Professional Services | 30,000.00 |
| | | | | | 30000 | PRIVATE SECTOR | 71600 - Travel | 20,000.00 |
| | Evidence-informed policy envir | 4/16/2020 | 12/31/2028 | | 30000 | PRIVATE SECTOR | 75700 - Training, Workshops and Confer | 10,000.00 |
| | Green technology & innovations | 4/16/2020 | 12/31/2028 | | 04001 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74500 - Miscellaneous Expenses | 58,107.00 |
| | | | | | 30000 | PRIVATE SECTOR | 72600 - Grants | 15,000.00 |
| | | | | | 30000 | PRIVATE SECTOR | 75700 - Training, Workshops and Confer | 7,000.00 |
| | Project Management | 4/16/2020 | 12/31/2028 | | 04001 | UNITED NATIONS DEVELOPMENT PROGRAMME | 73100 - Rental & Maintenance-Premises | 20,166.00 |

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|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00125369 Support capacity and resilience building from COVID-19 through the local agricultural sector to produce and supply the local market with sufficient food through sustainable production, processing and marketing processes. | Project Management | 4/16/2020 | 12/31/2028 | | 04001 | UNITED NATIONS DEVELOPMENT PROGRAMME | 74500 - Miscellaneous Expenses | 18,332.00 |
| | | | | | 30000 | PRIVATE SECTOR | 75100 - Facilities & Administration | 11,000.00 |
| | | | | | 30000 | PRIVATE SECTOR | 75700 - Training, Workshops and Confer | 5,416.00 |
| TOTAL | | | | | | | | 320,254.00 |

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|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00132745 Testing and catalyzing green and digital farmgate technologies to improve productivity, quality, and market value of agri-produce. | Private sector & market access | 4/16/2020 | 12/31/2031 | | 30000 | MPTF-Joint SDG Fund | 75700 - Training, Workshops and Confer | 10,000.00 |
| | | | | | 30000 | MPTF-Joint SDG Fund | 71300 - Local Consultants | 10,000.00 |
| | Testing farm technologies | 4/16/2020 | 12/31/2031 | | 30000 | MPTF-Joint SDG Fund | 74100 - Professional Services | 59,638.00 |
| | | | | | 30000 | MPTF-Joint SDG Fund | 75100 - Facilities & Administration | 6,230.00 |
| TOTAL | | | | | | | | 85,868.00 |
| GRAND TOTAL | | | | | | | | 406,122.00 |

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## B0344 - Lesotho - Maseru

**Project:** 00127138 **Report Date:** 6/30/2026

**Project Title:** Lesotho COVID19 Response Project

**Year:** 2024

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00125369 Support capacity and resilience building from COVID-19 through the local agricultural sector to produce and supply the local market with sufficient food through sustainable production, processing and marketing processes. | Evidence-informed policy envir | 4/16/2020 | 12/31/2028 | | 30000 | PRIVATE SECTOR | 75700 - Training, Workshops and Confer | 19,615.00 |
| | Green technology & innovations | 4/16/2020 | 12/31/2028 | | 30000 | PRIVATE SECTOR | 72600 - Grants | 50,000.00 |
| | Project Management | 4/16/2020 | 12/31/2028 | | 30000 | PRIVATE SECTOR | 75100 - Facilities & Administration | 28,652.00 |
| | | | | | 30000 | PRIVATE SECTOR | 71600 - Travel | 3,000.00 |
| | | | | | 30000 | PRIVATE SECTOR | 75700 - Training, Workshops and Confer | 1,000.00 |
| TOTAL | | | | | | | | 102,267.00 |
| GRAND TOTAL | | | | | | | | 102,267.00 |

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## B0344 - Lesotho - Maseru

**Project:** 00127138 **Report Date:** 6/30/2026

**Project Title:** Lesotho COVID19 Response Project

**Year:** 2025

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00125369 Support capacity and resilience building from COVID-19 through the local agricultural sector to produce and supply the local market with sufficient food through sustainable production, processing and marketing processes. | Project Management | 4/16/2020 | 12/31/2028 | | 30000 | PRIVATE SECTOR | 71200 - International Consultants | 30,000.00 |
| | | | | | 30000 | PRIVATE SECTOR | 75700 - Training, Workshops and Confer | 28,453.00 |
| | | | | | 30000 | PRIVATE SECTOR | 71600 - Travel | 8,568.00 |
| | | | | | 30000 | PRIVATE SECTOR | 75100 - Facilities & Administration | 3,000.00 |
| TOTAL | | | | | | | | 70,021.00 |
| GRAND TOTAL | | | | | | | | 70,021.00 |

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**Year:** 2026

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|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00125369 Support capacity and resilience building from COVID-19 through the local agricultural sector to produce and supply the local market with sufficient food through sustainable production, processing and marketing processes. | Project Management | 4/16/2020 | 12/31/2028 | | 30000 | PRIVATE SECTOR | 75700 - Training, Workshops and Confer | 25,000.00 |
| | | | | | 30000 | PRIVATE SECTOR | 71200 - International Consultants | 10,000.00 |
| | | | | | 30000 | PRIVATE SECTOR | 75100 - Facilities & Administration | 5,411.00 |
| | | | | | 30000 | PRIVATE SECTOR | 71600 - Travel | 15,000.00 |
| TOTAL | | | | | | | | 55,411.00 |
| GRAND TOTAL | | | | | | | | 55,411.00 |