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# Annual Work Plan

B0494 - Costa Rica - San Jose

**Project:** 00127219

**Report Date:** 3/28/2024

**Project Title:** Transitioning to an urban green economy

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121145 Transitioning to an urban green economy and delivering global environmental benefits (Child Project pre-screening)	Financiación innovadora	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,486.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	111,742.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	21.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	113,911.00
	Gestión del conocimiento	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,007.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	75,464.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	8,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	128,566.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	35.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121145 Transitioning to an urban green economy and delivering global environmental benefits (Child Project pre-screening)	Gestión del proyecto	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	124,594.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	2,050.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,550.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,033.00
	Inversiones sostenibles	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	350,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	446,409.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	729,823.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	125,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	37,574.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	15,743.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121145 Transitioning to an urban green economy and delivering global environmental benefits (Child Project pre-screening)	Inversiones sostenibles	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	13,890.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	165.00
	M&E	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	67,344.00
					62000	Global Environment Fund Trustee	72500 - Supplies	8.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	5,646.00
	Reforma política	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	17,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	45,330.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	378,818.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	30,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	56,471.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121145 Transitioning to an urban green economy and delivering global environmental benefits (Child Project pre-screening)	Reforma política	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	9,528.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	60.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	209,373.00
TOTAL								3,140,641.00
GRAND TOTAL								3,140,641.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00121145 Transitioning to an urban green economy and delivering global environmental benefits (Child Project pre-screening)	Financiación innovadora	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	196,843.00		
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,786.00		
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	86,259.00		
					62000	Global Environment Fund Trustee	71600 - Travel	3,076.00		
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	400,000.00		
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,957.00		
	Gestión del conocimiento	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	65,310.00		
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,640.00		
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,481.00		
					62000	Global Environment Fund Trustee	71300 - Local Consultants	40,200.00		



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121145 Transitioning to an urban green economy and delivering global environmental benefits (Child Project pre-screening)	Gestión del conocimiento	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	46,600.00
	Gestión del proyecto	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	72500 - Supplies	200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	109,666.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	24,200.00
	Inversiones sostenibles	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	1,864.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,237.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	325,122.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	180,000.00
				62000	Global Environment Fund Trustee			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121145 Transitioning to an urban green economy and delivering global environmental benefits (Child Project pre-screening)	Inversiones sostenibles	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	72300 - Materials & Goods	298,240.00
					62000	Global Environment Fund Trustee	72600 - Grants	50,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	25,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,728.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	3,355.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,109.00
	M&E	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	41,401.00
	Reforma política	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	235,834.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	12,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	23,300.00



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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121145 Transitioning to an urban green economy and delivering global environmental benefits (Child Project pre-screening)	Reforma política	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	100,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,864.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	100,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,990.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	227,182.00
TOTAL							2,655,444.00	
GRAND TOTAL							2,655,444.00	





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121145 Transitioning to an urban green economy and delivering global environmental benefits (Child Project pre-screening)	Financiación innovadora	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,786.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	144,545.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	520,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,957.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	100,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,075.00
	Gestión del conocimiento	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	65,310.00
					62000	Global Environment Fund Trustee	71600 - Travel	36,846.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,640.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	35,045.00



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**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121145 Transitioning to an urban green economy and delivering global environmental benefits (Child Project pre-screening)	Gestión del conocimiento	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,481.00
	Gestión del proyecto	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	109,666.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	950.00
					62000	Global Environment Fund Trustee	72500 - Supplies	200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	127,990.00
	Inversiones sostenibles	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	120,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,123.00
					62000	Global Environment Fund Trustee	72600 - Grants	50,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	24,200.00
				62000	Global Environment Fund Trustee			



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**Year:** 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121145 Transitioning to an urban green economy and delivering global environmental benefits (Child Project pre-screening)	Inversiones sostenibles	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	1,864.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	150,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	3,355.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,728.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,710.00
	M&E	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	932.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	5,000.00
	Reforma política	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	1,864.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	291,294.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	100,000.00



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**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121145 Transitioning to an urban green economy and delivering global environmental benefits (Child Project pre-screening)	Reforma política	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	25,630.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	227,182.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	12,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,485.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	100,000.00
TOTAL							2,311,858.00	
GRAND TOTAL							2,311,858.00	



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B0494 - Costa Rica - San Jose

**Project:** 00127219

**Report Date:** 3/28/2024

**Project Title:** Transitioning to an urban green economy

**Year:** 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121145 Transitioning to an urban green economy and delivering global environmental benefits (Child Project pre-screening)	Financiación innovadora	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,956.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	125,520.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,076.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,194.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	137,024.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	306,659.00
	Gestión del conocimiento	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	26,456.00
					62000	Global Environment Fund Trustee	71600 - Travel	26,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,821.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,640.00



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B0494 - Costa Rica - San Jose

**Project:** 00127219

**Report Date:** 3/28/2024

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**Year:** 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121145 Transitioning to an urban green economy and delivering global environmental benefits (Child Project pre-screening)	Gestión del proyecto	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	42,235.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,660.00
					62000	Global Environment Fund Trustee	72500 - Supplies	615.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Inversiones sostenibles	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	81,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,864.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	17,960.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	2,237.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	10,000.00



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**Year:** 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121145 Transitioning to an urban green economy and delivering global environmental benefits (Child Project pre-screening)	Inversiones sostenibles	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	3,355.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,728.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,011.00
	M&E	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	2,306.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,225.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,961.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,398.00
	Reforma política	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,990.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,864.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	100,056.00



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**Year:** 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121145 Transitioning to an urban green economy and delivering global environmental benefits (Child Project pre-screening)	Reforma política	7/1/2021	12/31/2026		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	9,320.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	82,929.00
TOTAL								1,098,260.00
GRAND TOTAL								1,098,260.00