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Annual Work Plan

B0387 - Regional Centre - Dakar

Project: 00127318

Report Date: 3/28/2024

Project Title: Joint Programme UNSLiptako Gourma

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121224 This Project is created in conjunction with the UN-ALG joint programme financed by Sweden for cross-border cooperation in the Liptako-Gourma region	JP Management-Staffing	4/27/2020	12/31/2031		30000	MPTF-Liptako-Gourma Regnl JP	71500 - UN Volunteers	10,000.00
	SYSTEMES JUDICIAIRES/DEFENSES	4/27/2020	12/31/2031		30000	MPTF-Liptako-Gourma Regnl JP	67300 - Labour Cost – GS Staff	10,000.00
TOTAL								20,000.00
GRAND TOTAL								20,000.00