



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 00127398

Report Date: 3/28/2024

Project Title: Creating Better LLL Opportunities through Local Partners

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121322 The project aims to create access to new educational services in vocational education and training (VET), ensuring sustainable and inclusive development of the VET system and the labour market.	1.Strengthened Institutions	9/17/2020	3/15/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	100,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,575.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	14,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,040.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	72,000.00
	2.Accesibility to Services	9/17/2020	3/15/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	70,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	57.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	818.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	51,529.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,607.00
	2.Aisi	9/17/2020	3/15/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,100.00



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00121322 The project aims to create access to new educational services in vocational education and training (VET), ensuring sustainable and inclusive development of the VET system and the labour market.	2.Akhali Talga	9/17/2020	3/15/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,700.00	
	2.Horizonti	9/17/2020	3/15/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,500.00	
	2.Iberia	9/17/2020	3/15/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,500.00	
	2.Prestige	9/17/2020	3/15/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	9,000.00	
	3.Management		9/17/2020	3/15/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	13,380.00
						30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	937.00
						11300	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	60,000.00
						30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	56,600.00



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00121322 The project aims to create access to new educational services in vocational education and training (VET), ensuring sustainable and inclusive development of the VET system and the labour market.	3.Management	9/17/2020	3/15/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	63,316.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	6,800.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	15,781.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	4,059.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	284.00
TOTAL							571,083.00	
GRAND TOTAL							571,083.00	