



Empowered lives.
Resilient nations.

Annual Work Plan

B0364 - Nigeria - Abuja

Project: 00127475

Report Date: 6/30/2026

Project Title: Support to COVID19 Response

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121397 COVID-19 Response Plan for Nigeria with the objective to ensure optimum care of confirmed COVID-19 cases and contain the spread of the outbreak through an inclusive and nationally owned process and based on emerging best practices.	Capacities for R&D/Modelling	4/11/2020	12/31/2023		28644	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	93,458.00
					28644	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,542.00
	Coordination & Partnerships	4/11/2020	12/31/2023		28644	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	140,187.00
					28644	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,813.00
	Decentralized Response Strateg	4/11/2020	12/31/2024		28644	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	1,071,604.00
					28644	EUROPEAN COMMISSION	75100 - Facilities & Administration	17,317.00
					28644	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,480.00
					28644	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	748,010.00
	Essential Health Services	4/11/2020	12/31/2024		28644	NOR - MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	506.00
					28644	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	53,000.00
					28644	NOR - MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	6,329.00



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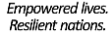
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					28644	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,246.00
					28644	GOVERNMENT OF SWITZERLAND	75100 - Facilities & Administration	16,485.00
					28644	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	224,631.00
					28644	GOVERNMENT OF SWITZERLAND	71800 - Contractual Services-Imp Partn	9,000.00
					28644	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	19,603.00
					28644	EUROPEAN COMMISSION	75100 - Facilities & Administration	196.00
					28644	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	169,568.00
					28644	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,696.00
					28644	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	483,596.00
					28644	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,836.00
					28644	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	845,325.00
					28644	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,453.00

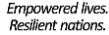


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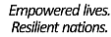


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Report Date: 6/30/2026

Year: 2024

[illegible]



B0364 - Nigeria - Abuja

Report Date: 6/30/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121397 COVID-19 Response Plan for Nigeria with the objective to ensure optimum care of confirmed COVID-19 cases and contain the spread of the outbreak through an inclusive and nationally owned process and based on emerging best practices.	Decentralized Response Strateg	4/11/2020	12/31/2024		28644	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	20,000.00
TOTAL								20,000.00
GRAND TOTAL								20,000.00