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Annual Work Plan

B0471 - Sudan - South Sudan

Project: 00127551

Report Date: 3/28/2024

Project Title: Support to Access to Justice Security and Human Rights

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121449 The project will focus on engagement with MoJCA, MoI, SSNPS, NPSSS, LRC, NCAC, MGCSW, the Bar Association, CSOs and community-based organizations to establish an enabling legal environment	10 R-NCRC public consultations_PBF2.1.1	5/1/2020	12/31/2024		30000	Peacebuilding Fund	75100 - Facilities & Administration	26,300.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	70,000.00
	Audits and HACT Assessments	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	74100 - Professional Services	8,740.00
	Capacity assessment of R-NCRC_PBF1.3.1	5/1/2020	12/31/2023		30000	Peacebuilding Fund	71200 - International Consultants	25,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	1,750.00
	Case mgt solutions Acc La	5/1/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	52,061.00
	Communication Costs (1%)	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	74100 - Professional Services	8,740.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	69,920.00
	Construct 3 police posts in cr	5/1/2020	12/31/2023		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	82,659.00



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00121449 The project will focus on engagement with MoJCA, MoI, SSNPS, NPSSS, LRC, NCAC, MGCSW, the Bar Association, CSOs and community-based organizations to establish an enabling legal environment	Construct 6 police posts	5/1/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	32,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	68,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	192,897.00
	Construct 9 traditional courts	5/1/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	76,522.00
	Edit, typeset and launch the n	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	30,000.00
	Engage 40 national & 60 state senior Gender Equality Champions to implement NAP on Gender Mainstreaming in SSR	5/1/2020	12/31/2025		30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	18,050.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	30,000.00



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00121449 The project will focus on engagement with MoJCA, MoI, SSNPS, NPSSS, LRC, NCAC, MGCSW, the Bar Association, CSOs and community-based organizations to establish an enabling legal environment	General operational costs_PBF	5/1/2020	12/31/2024		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	72,000.00
	Human Rights expert to R-N CRC_PBF1.3.6	5/1/2020	12/31/2024		30000	Peacebuilding Fund	71200 - International Consultants	100,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	7,000.00
	Increase functional and techni	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	60,000.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	3,750.00
	M&E Costs (2%)	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	74100 - Professional Services	17,480.00
	Personnel Costs_PBF	5/1/2020	12/31/2024		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	75,000.00
	Prepare 3 policy options paper	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	40,000.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	39,504.00



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00121449 The project will focus on engagement with MoJCA, MoI, SSNPS, NPSSS, LRC, NCAC, MGCSW, the Bar Association, CSOs and community-based organizations to establish an enabling legal environment	Printing of statutory and customary laws	5/1/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	65,000.00
	Procure two prisoner trucks	5/1/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,535.00
	Produce position paper _PBF2.3.2	5/1/2020	12/31/2023		30000	Peacebuilding Fund	75100 - Facilities & Administration	1,750.00
	Provide Equipment & Furniture for RNCRC_PBF1.3.4	5/1/2020	12/31/2024		30000	Peacebuilding Fund	75100 - Facilities & Administration	1,750.00
					30000	Peacebuilding Fund	72200 - Equipment and Furniture	7,000.00
	Provide technical advice to the R-NCRC_PBF1.2.2	5/1/2020	12/31/2023		30000	Peacebuilding Fund	71200 - International Consultants	15,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	1,050.00
	Provide technical and capacity support to Adhoc Judicial Reforms Committee	5/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	250,000.00
	Revamp sector wide coordinatio	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	6,602.00
R-NCRC education campaign_PBF3.1.2	5/1/2020	12/31/2023		30000	Peacebuilding Fund	71600 - Travel	10,000.00	



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00121449 The project will focus on engagement with MoJCA, MoI, SSNPS, NPSSS, LRC, NCAC, MGCSW, the Bar Association, CSOs and community-based organizations to establish an enabling legal environment	R-NCRC education campaign_PBF3.1.2	5/1/2020	12/31/2023		30000	Peacebuilding Fund	75100 - Facilities & Administration	3,500.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	40,000.00
	RNCRC education&engage strateg_PBF3.1.1	5/1/2020	12/31/2023		30000	Peacebuilding Fund	75100 - Facilities & Administration	2,100.00
					30000	Peacebuilding Fund	71200 - International Consultants	30,000.00
	Support civic education campaigns to promote public awareness and participation_PBF1.3.3	5/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	270,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	45,000.00
					30000	Peacebuilding Fund	71200 - International Consultants	10,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	700.00
	Support stakeholder dialogues and consensus building on content of the constitution _PBF1.3.2	5/1/2020	12/31/2023		30000	Peacebuilding Fund	71200 - International Consultants	100,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	7,000.00
	Support the youth to develop	5/1/2020	12/31/2023		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	25,000.00



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00121449 The project will focus on engagement with MoJCA, MoI, SSNPS, NPSSS, LRC, NCAC, MGCSW, the Bar Association, CSOs and community-based organizations to establish an enabling legal environment	Support to the reform of family law, Anti GBV bill,	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	18,161.00
	Technical assistance for mentorship and capacity building project implementation in 6 state locations	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	71500 - UN Volunteers	624,000.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	1,239.00
	Terekeka Prison Wing Wall	5/1/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	80,488.00
	Train 300 judges, police and prisons on prosecution, human rights and gender	5/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	25,000.00
	Train Members and Staff of R-N	5/1/2020	12/31/2024		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	15,000.00
					30000	Peacebuilding Fund	71600 - Travel	5,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	1,400.00
	Train R-NCRC_PBF1.3.5	5/1/2020	12/31/2024		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	15,000.00



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00121449 The project will focus on engagement with MoJCA, MoI, SSNPS, NPSSS, LRC, NCAC, MGCSW, the Bar Association, CSOs and community-based organizations to establish an enabling legal environment	Translate print & disseminate	5/1/2020	12/31/2023		30000	Peacebuilding Fund	72500 - Supplies	46,000.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	18,160.00
	Yei Prison & Retention fees	5/1/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	4,840.00
TOTAL								2,954,648.00



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00121450 The project seeks to remove the legal, financial, administrative and practical barriers that the local population faces when accessing criminal and civil justice and in securing their legal rights and other unmet legal needs through civil registration	Construction of a safe space	5/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	72300 - Materials & Goods	40,000.00
					30079	EUROPEAN COMMISSION	72600 - Grants	50,000.00
	Contract for construction	5/1/2020	12/31/2023		30000	Foreign, Commonwealth & Dev. Off.	74500 - Miscellaneous Expenses	4,864.00
	Deploy 5 Mobile	5/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	89,000.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	930.00
	Deploy 5 Mobile Courts and 5 circuit hearings within states	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	110,000.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	10,000.00
	Develop a national legal aid P	5/1/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	500,000.00



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00121450 The project seeks to remove the legal, financial, administrative and practical barriers that the local population faces when accessing criminal and civil justice and in securing their legal rights and other unmet legal needs through civil registration	Edit, typeset and print asses	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	5,075.00
	Equipment and supplies	5/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	3,000.00
	Establish JCCs to provide community based legal aid to females, PLHIV, SGBV survivors), conduct legal awareness	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	72600 - Grants	250,000.00
	GMS 8%	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	85,854.00
	Increase public awareness of Court	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	72600 - Grants	25,000.00
	Other costs, services	5/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	9,000.00
	Printing&Distribution SOP	5/1/2020	12/31/2023		30000	Foreign, Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	2,755.00
	Provide technical and material support for Court administration and functioning	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	71200 - International Consultants	25,000.00



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00121450 The project seeks to remove the legal, financial, administrative and practical barriers that the local population faces when accessing criminal and civil justice and in securing their legal rights and other unmet legal needs through civil registration	Provide technical and material support for Court administration and functioning	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	78,000.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	50,000.00
					30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	15,000.00
	Salaries	5/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	71300 - Local Consultants	48,000.00
	Set up a case registration and data system at the GBV Court, train data clerks	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	10,000.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	10,000.00
	Support dialogue on establishing a MHPSS Unit at the GBV Court	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	15,000.00
	Support harmonisation of traditional and statutory courts	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	42,000.00



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00121450 The project seeks to remove the legal, financial, administrative and practical barriers that the local population faces when accessing criminal and civil justice and in securing their legal rights and other unmet legal needs through civil registration	Support harmonisation of traditional and statutory courts	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	74200 - Audio Visual&Print Prod Costs	10,000.00
					30000	GOVERNMENT OF NETHERLANDS	71200 - International Consultants	60,000.00
					30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	20,000.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	25,000.00
	Support human rights monitoring of the court	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	53,171.00
					30000	GOVERNMENT OF NETHERLANDS	72600 - Grants	90,000.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	45,000.00
					30000	GOVERNMENT OF NETHERLANDS	71200 - International Consultants	40,000.00



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00121450 The project seeks to remove the legal, financial, administrative and practical barriers that the local population faces when accessing criminal and civil justice and in securing their legal rights and other unmet legal needs through civil registration	Support human rights monitoring of the court	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	55,000.00	
	Support the review of legal aid Bill and development and implementation of a policy/strategy	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	844.00	
	Support the review of legal aid Bill and development of a policy/strategy		5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	71200 - International Consultants	40,000.00
						30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	10,000.00
						30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	5,000.00
	TOTAL								1,932,493.00



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00121451 The project will support efforts to establish a proximate presence of the police to undertake effective crime prevention activities in local communities, and to diffuse them before they escalate.	Audits and HACT Assessments	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	74100 - Professional Services	1,374.00
	Communication Costs (1%)	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	74100 - Professional Services	1,374.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	10,996.00
	Community policing approaches are aligned with democratic principles	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	71200 - International Consultants	9,589.00
	Community Policing Directorate	5/1/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	486.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	11,000.00
	Construction of SPU in Bor	5/1/2020	12/31/2023		30000	MPTF-South Sudan RSRTF	73100 - Rental & Maintenance-Premises	5,304.00
					30000	MPTF-South Sudan RSRTF	74500 - Miscellaneous Expenses	96,384.00



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00121451 The project will support efforts to establish a proximate presence of the police to undertake effective crime prevention activities in local communities, and to diffuse them before they escalate.	Establish 2 new SPU	5/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	27,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	88,505.00
	Establish new and convene	5/1/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	97,000.00
	Establish new and convene regular monthly meetings for 45 PCRCs	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	3.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	38,357.00
	Juba&Wau Emergency Call Centre	5/1/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	39,794.00
	M & E Costs (2%)	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	74100 - Professional Services	2,749.00



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00121451 The project will support efforts to establish a proximate presence of the police to undertake effective crime prevention activities in local communities, and to diffuse them before they escalate.	Malakal Central Prison VTC	5/1/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	262,893.00	
	Strengthen existing 6 SPU's	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	19,179.00	
	Support entry points	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	71500 - UN Volunteers	5,867.00	
	Support to 31 instructors in Juba, Wau, and Malakal central Prisons to train 332 inmates		5/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,000.00
						04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	61,500.00
						30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	205,500.00
	Train 350 justice personnel	5/1/2020	12/31/2023		30000	MPTF-South Sudan RSRTF	74500 - Miscellaneous Expenses	5,864.00	
	Upgrade 5 Police Posts in Juba	5/1/2020	12/31/2023		30000	MPTF-South Sudan RSRTF	74500 - Miscellaneous Expenses	70,000.00	
	Upgrade Bor Central Prisons in Juba	5/1/2020	12/31/2023		30000	MPTF-South Sudan RSRTF	74500 - Miscellaneous Expenses	21,572.00	



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TOTAL						1,097,290.00			



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00121452 The output aims to build the capacities of the SSHRC and CSOs to effectively promote and protect human rights by responding to emerging violations and monitoring the human rights situation regularly.	Capacity Build SSHRC	5/1/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	36,292.00
	Support follow up to 3rd UPR cycle Outcome	5/1/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	50,000.00
TOTAL								86,292.00



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Project Title: Support to Access to Justice Security and Human Rights

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121453 The project provides support for the implementation of on of the key pillar of R-ARCSS: Transitional Justice. Transitional Justice is the key to made progress on the acceleration on the implementation of the peace agreement and sustaining the peace gained.	Appointment of CTRH members_PBF1.3.1	5/1/2020	12/31/2023		30000	Peacebuilding Fund	71600 - Travel	10,700.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	700.00
	Audits and HACT Assessments	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	74100 - Professional Services	12,055.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	2,400.00
	Build capacity of CTRH and CRA to discharge their functions in line with the CTRH Act and CRA Act	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	30,000.00
	Communication Costs (1%)	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	74100 - Professional Services	12,055.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	16,800.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	79,639.00
	CRSV/SGBV Victim support group_PBF2.2.1	5/1/2020	12/31/2023		30000	Peacebuilding Fund	72600 - Grants	49,500.00



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B0471 - Sudan - South Sudan

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121453 The project provides support for the implementation of on of the key pillar of R-ARCSS: Transitional Justice. Transitional Justice is the key to made progress on the acceleration on the implementation of the peace agreement and sustaining the peace gained.	CSOs & Community dialogues-PBF2.2.2	5/1/2020	12/31/2023		30000	Peacebuilding Fund	72600 - Grants	14,500.00
	CTRH led public hearings_PBF1.3.6	5/1/2020	12/31/2023		30000	Peacebuilding Fund	71600 - Travel	10,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	3,500.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	17,617.00
	Develop CTRH rules of procedur_PBF1.3.2	5/1/2020	12/31/2023		30000	Peacebuilding Fund	71200 - International Consultants	10,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	700.00
	Enhanced capacity of justice Grants_PBF2.2.3	5/1/2020	12/31/2023		30000	Peacebuilding Fund	72600 - Grants	60,000.00
	Enhanced capacity of the media_Grants_PBF3.1.2	5/1/2020	12/31/2023		30000	Peacebuilding Fund	72600 - Grants	84,000.00
	Enhanced public awareness and support to CTRH_PBF3.2.2	5/1/2020	12/31/2023		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	8,000.00
	Establish 6 Victim support	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	72600 - Grants	30,000.00
	Facilitate TC Planning_PBF1.1.3	5/1/2020	12/31/2023		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	1,280.00
	Grants to PWDs led CSOs_PBF2.1.1	5/1/2020	12/31/2023		30000	Peacebuilding Fund	72600 - Grants	26,250.00
				30000	Peacebuilding Fund	75100 - Facilities & Administration	3,300.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121453 The project provides support for the implementation of on of the key pillar of R-ARCSS: Transitional Justice. Transitional Justice is the key to made progress on the acceleration on the implementation of the peace agreement and sustaining the peace gained.	Grants to PWDs led CSOs_PBF2.1.1	5/1/2020	12/31/2023		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	15,000.00
	GRANTS-Support to CSO's/NGOs_ PBF1.2.6	5/1/2020	12/31/2023		30000	Peacebuilding Fund	72600 - Grants	67,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	5,360.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	100,000.00
	M&E Costs (2%)	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	74100 - Professional Services	24,110.00
	Mandate according to the law_PBF1.3.7	5/1/2020	12/31/2023		30000	Peacebuilding Fund	72600 - Grants	60,000.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	6,400.00
					30000	Peacebuilding Fund	74200 - Audio Visual&Print Prod Costs	20,000.00
	Material on traditional justic_PBF3.1.1	5/1/2020	12/31/2023		30000	Peacebuilding Fund	71200 - International Consultants	53,000.00
	Material support to CTRH_PBF1.3.3	5/1/2020	12/31/2023		30000	Peacebuilding Fund	75100 - Facilities & Administration	1,750.00
	Mobilize and Carry out truth	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	72600 - Grants	30,000.00
	MOJCA, Task Force _Grants_PBF1.1.4	5/1/2020	12/31/2023		30000	Peacebuilding Fund	72600 - Grants	35,000.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	33,405.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00121453 The project provides support for the implementation of on of the key pillar of R-ARCSS: Transitional Justice. Transitional Justice is the key to made progress on the acceleration on the implementation of the peace agreement and sustaining the peace gained.	MOJCA, Task Force _Grants_PBF1.1.4	5/1/2020	12/31/2023		30000	Peacebuilding Fund	75100 - Facilities & Administration	2,800.00	
	Monitoring Budget_PBF	5/1/2020	12/31/2023		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	75,000.00	
	Operational cost,_PBF	5/1/2020	12/31/2024		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	50,000.00	
	Operational costs		5/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	95,000.00
						04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	164,117.00
						30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	25,000.00
						30000	GOVERNMENT OF NETHERLANDS	73400 - Rental & Maint of Other Equip	25,000.00
						30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	120,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121453 The project provides support for the implementation of on of the key pillar of R-ARCSS: Transitional Justice. Transitional Justice is the key to made progress on the acceleration on the implementation of the peace agreement and sustaining the peace gained.	Operational costs	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	73100 - Rental & Maintenance-Premises	120,000.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	96.00
	Personnel Costs	5/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	247,107.00
					30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	249,870.00
					30000	GOVERNMENT OF NETHERLANDS	71500 - UN Volunteers	93,491.00
					30000	GOVERNMENT OF NETHERLANDS	61300 - Salary & Post Adj Cst-IP Staff	462,125.00
	personnel costs/Staff: P2/IUNV_PBF	5/1/2020	12/31/2024		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	90,618.00
	Personnel, Costs_PBF	5/1/2020	12/31/2024		30000	Peacebuilding Fund	74100 - Professional Services	55,759.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	3,200.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00121453 The project provides support for the implementation of on of the key pillar of R-ARCSS: Transitional Justice. Transitional Justice is the key to made progress on the acceleration on the implementation of the peace agreement and sustaining the peace gained.	Personnel, Costs_PBF	5/1/2020	12/31/2024		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	40,000.00	
	Print & Disseminate CTRH laws_PBF1.2.5	5/1/2020	12/31/2023		30000	Peacebuilding Fund	74200 - Audio Visual&Print Prod Costs	10,000.00	
	Provide technical support on transitional justice approaches and mechanisms (Staff)	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	71200 - International Consultants	30,000.00	
	Public awareness prog - CTRH_PBF3.2.1	5/1/2020	12/31/2023		30000	Peacebuilding Fund	71200 - International Consultants	4,000.00	
	Support CTRH law design_PBF1.2.1		5/1/2020	12/31/2023		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	12,650.00
						30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	16,000.00
	Support knowledge and learning		5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	31,408.00
	Support radios & TJWG to carry		5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	30,000.00
	Support sensitization on the CTRH Act and CRA Act and messages on truth, reconciliation, and healing for women, youth and IDPs		5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	2,000.00
	Support the development of IEC materials and message on the CTRH and CRA		5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	71200 - International Consultants	25,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00121453 The project provides support for the implementation of on of the key pillar of R-ARCSS: Transitional Justice. Transitional Justice is the key to made progress on the acceleration on the implementation of the peace agreement and sustaining the peace gained.	Support the drafting and printing of CTRH and CRA Acts	5/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	80,000.00	
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	30,000.00	
	Support to TC on consultation_PBF1.1.2	5/1/2020	12/31/2023		30000	Peacebuilding Fund	71300 - Local Consultants	11,759.00	
	Synthesize consultation report_PBF1.2.2	5/1/2020	12/31/2023		30000	Peacebuilding Fund	71200 - International Consultants	10,000.00	
	Train CTRH members & staff_PBF1.3.4		5/1/2020	12/31/2023		30000	Peacebuilding Fund	75100 - Facilities & Administration	1,750.00
						30000	Peacebuilding Fund	71600 - Travel	5,000.00
	Validation of consultation Report_PBF1.2.3	5/1/2020	12/31/2023		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	25,000.00	
	Website for CTRH_PBF1.3.5	5/1/2020	12/31/2023		30000	Peacebuilding Fund	75100 - Facilities & Administration	1,750.00	
TOTAL								3,179,521.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130358 HRs Monitoring of GBV/Juvenile: CSOs, SSHRC and the media enabled to regularly monitor the GBV and Juvenile Court and increase public understanding on GBV/Juvenile.	Court Users Committee	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	15,407.00
					30000	GOVERNMENT OF NETHERLANDS	73100 - Rental & Maintenance-Premises	7,644.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	6,949.00
	Dev. Sentencing guidelines	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	71200 - International Consultants	5,000.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	25,000.00
	Grant to SSHRC	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	3,096.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	26,211.00
	Grants to 4 CSOs to monitor	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	15,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130358 HRs Monitoring of GBV/Juvenile: CSOs, SSHRC and the media enabled to regularly monitor the GBV and Juvenile Court and increase public understanding on GBV/Juvenile.	Media reporting	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	72600 - Grants	65,000.00
	Produce annual report	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	6,000.00
					30000	GOVERNMENT OF NETHERLANDS	72400 - Communic & Audio Visual Equip	21,670.00
	Staff Costs	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	79,711.00
	Train judges on human rights	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	20,117.00
TOTAL								296,805.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133167 The project provides laying Foundation for Peaceful, stable and resilient communities in greater Tonj.	A Local NGO	6/1/2022	12/31/2024		30000	MPTF-South Sudan RSRTF	71800 - Contractual Services-Imp Partn	45,638.00
					30000	MPTF-South Sudan RSRTF	72100 - Contractual Services-Companies	49,755.00
					30000	MPTF-South Sudan RSRTF	72300 - Materials & Goods	32,500.00
					30000	MPTF-South Sudan RSRTF	73100 - Rental & Maintenance-Premises	57,170.00
					30000	MPTF-South Sudan RSRTF	72200 - Equipment and Furniture	39,000.00
	Contractual Services	6/1/2022	12/31/2024		30000	MPTF-South Sudan RSRTF	75100 - Facilities & Administration	22,327.00
					30000	MPTF-South Sudan RSRTF	72400 - Communic & Audio Visual Equip	220,176.00
					30000	MPTF-South Sudan RSRTF	73200 - Premises Alternations	1,260,000.00
					30000	MPTF-South Sudan RSRTF	74200 - Audio Visual&Print Prod Costs	47,543.00
					30000	MPTF-South Sudan RSRTF	75700 - Training, Workshops and Confer	66,007.00
					30000	MPTF-South Sudan RSRTF	75100 - Facilities & Administration	305.00
					30000	MPTF-South Sudan RSRTF	72600 - Grants	1,502,953.00
	Equipment	6/1/2022	12/31/2024		30000	MPTF-South Sudan RSRTF	72200 - Equipment and Furniture	5,078.00



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00133167 The project provides laying Foundation for Peaceful, stable and resilient communities in greater Tonj.	Equipment	6/1/2022	12/31/2024		30000	MPTF-South Sudan RSRTF	75100 - Facilities & Administration	355.00
					30000	MPTF-South Sudan RSRTF	72200 - Equipment and Furniture	739.00
					30000	MPTF-South Sudan RSRTF	75100 - Facilities & Administration	52.00
	General Operating and Other Di	6/1/2022	12/31/2024		30000	MPTF-South Sudan RSRTF	72300 - Materials & Goods	2,518.00
					30000	MPTF-South Sudan RSRTF	73100 - Rental & Maintenance-Premises	8,203.00
					30000	MPTF-South Sudan RSRTF	75100 - Facilities & Administration	222.00
					30000	MPTF-South Sudan RSRTF	75700 - Training, Workshops and Confer	16,711.00
					30000	MPTF-South Sudan RSRTF	72400 - Communic & Audio Visual Equip	1,595.00
					30000	MPTF-South Sudan RSRTF	72500 - Supplies	5,868.00
					30000	MPTF-South Sudan RSRTF	73100 - Rental & Maintenance-Premises	1,846.00
					30000	MPTF-South Sudan RSRTF	74200 - Audio Visual&Print Prod Costs	222.00
	HACT/Spot check FY 2024	6/1/2022	12/31/2024		30000	MPTF-South Sudan RSRTF	71600 - Travel	54,494.00
					30000	MPTF-South Sudan RSRTF	72200 - Equipment and Furniture	102,688.00
					30000	MPTF-South Sudan RSRTF	71800 - Contractual Services-Imp Partn	246,113.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133167 The project provides laying Foundation for Peaceful, stable and resilient communities in greater Tonj.	HACT/Spot check FY 2024	6/1/2022	12/31/2024		30000	MPTF-South Sudan RSRTF	72300 - Materials & Goods	80,005.00
					30000	MPTF-South Sudan RSRTF	73100 - Rental & Maintenance-Premises	234,806.00
					30000	MPTF-South Sudan RSRTF	74100 - Professional Services	13,120.00
	Local NGO handling children	6/1/2022	12/31/2024		30000	MPTF-South Sudan RSRTF	71600 - Travel	10,840.00
					30000	MPTF-South Sudan RSRTF	71800 - Contractual Services-Imp Partn	455,161.00
					30000	MPTF-South Sudan RSRTF	72100 - Contractual Services-Companies	272,200.00
					30000	MPTF-South Sudan RSRTF	72200 - Equipment and Furniture	80,000.00
					30000	MPTF-South Sudan RSRTF	73100 - Rental & Maintenance-Premises	179,489.00
					30000	MPTF-South Sudan RSRTF	72300 - Materials & Goods	732,050.00
	Staff and Other Personnel Cost	6/1/2022	12/31/2024		30000	MPTF-South Sudan RSRTF	71800 - Contractual Services-Imp Partn	48,818.00
					30000	MPTF-South Sudan RSRTF	75100 - Facilities & Administration	3,417.00
					30000	MPTF-South Sudan RSRTF	71400 - Contractual Services - Individ	125,500.00
				30000	MPTF-South Sudan RSRTF	71300 - Local Consultants	3,323.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133167 The project provides laying Foundation for Peaceful, stable and resilient communities in greater Tonj.	Staff and Other Personnel Cost	6/1/2022	12/31/2024		30000	MPTF-South Sudan RSRTF	74100 - Professional Services	24,926.00
					30000	MPTF-South Sudan RSRTF	75100 - Facilities & Administration	3,607.00
					30000	MPTF-South Sudan RSRTF	75100 - Facilities & Administration	1,977.00
					30000	MPTF-South Sudan RSRTF	71800 - Contractual Services-Imp Partn	51,528.00
	Supplies, Commodities, Materia	6/1/2022	12/31/2024		30000	MPTF-South Sudan RSRTF	75100 - Facilities & Administration	4,582.00
					30000	MPTF-South Sudan RSRTF	75700 - Training, Workshops and Confer	65,459.00
					30000	MPTF-South Sudan RSRTF	72600 - Grants	20,074.00
					30000	MPTF-South Sudan RSRTF	75100 - Facilities & Administration	1,231.00
					30000	MPTF-South Sudan RSRTF	72500 - Supplies	646.00
					30000	MPTF-South Sudan RSRTF	75100 - Facilities & Administration	782.00
	Transfers and Grants to Counte	6/1/2022	12/31/2024		30000	MPTF-South Sudan RSRTF	72600 - Grants	9,970.00
					30000	MPTF-South Sudan RSRTF	75100 - Facilities & Administration	698.00
					30000	MPTF-South Sudan RSRTF	72600 - Grants	258,313.00



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00133167 The project provides laying Foundation for Peaceful, stable and resilient communities in greater Tonj.	Transfers and Grants to Counte	6/1/2022	12/31/2024		30000	MPTF-South Sudan RSRTF	75100 - Facilities & Administration	2,326.00
	Travel	6/1/2022	12/31/2024		30000	MPTF-South Sudan RSRTF	75100 - Facilities & Administration	10,230.00
					30000	MPTF-South Sudan RSRTF	75700 - Training, Workshops and Confer	46,140.00
					30000	MPTF-South Sudan RSRTF	71600 - Travel	8,709.00
					30000	MPTF-South Sudan RSRTF	75100 - Facilities & Administration	610.00
TOTAL							6,701,972.00	
GRAND TOTAL							16,249,021.00	



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00121449 The project will focus on engagement with MoJCA, MoI, SSNPS, NPSSS, LRC, NCAC, MGCSW, the Bar Association, CSOs and community-based organizations to establish an enabling legal environment	10 R-NCRC public consultations_PBF2.1.1	5/1/2020	12/31/2024		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	53,500.00
					30000	Peacebuilding Fund	71600 - Travel	6,750.00
	5 community dialogues on CMP	5/1/2020	12/31/2023		30000	Peacebuilding Fund	71600 - Travel	10,700.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	42,800.00
	5 sub national dialogues	5/1/2020	12/31/2024		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	12,800.00
					30000	Peacebuilding Fund	71600 - Travel	5,350.00
	Budget for independent final evaluation	5/1/2020	12/31/2024		30000	Peacebuilding Fund	71200 - International Consultants	53,500.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	20,170.00
	Capacity assessment of R-NCRC_PBF1.3.1	5/1/2020	12/31/2023		30000	Peacebuilding Fund	71200 - International Consultants	6,105.00
	Commission 5 position papers	5/1/2020	12/31/2024		30000	Peacebuilding Fund	72600 - Grants	80,250.00
	Convene 5 workshops to prepare youth, CSO, displaced groups, traditional and faith based delegates to NCC	5/1/2020	12/31/2025		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	80,250.00
	CSO grants local outreaches	5/1/2020	12/31/2023		30000	Peacebuilding Fund	72600 - Grants	256,941.00



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B0471 - Sudan - South Sudan

Project: 00127551

Report Date: 3/28/2024

Project Title: Support to Access to Justice Security and Human Rights

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121449 The project will focus on engagement with MoJCA, MoI, SSNPS, NPSSS, LRC, NCAC, MGCSW, the Bar Association, CSOs and community-based organizations to establish an enabling legal environment	Develop & submit youth issues	5/1/2020	12/31/2024		30000	Peacebuilding Fund	71600 - Travel	10,700.00
					30000	Peacebuilding Fund	72500 - Supplies	13,322.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	37,450.00
	DPC, communications, HACT	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	74100 - Professional Services	20,170.00
	Facilitate 15 transformative results through state rule of law forums and community outreaches in Aweil, Bor, Kapoeta, Kuajok, Torit, Juba, Pibor, Wau, Yambio including decongestion prisons and police stations/posts	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	25,400.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	250,000.00
	Facilitate the PSC to carry out its mandate	5/1/2020	12/31/2025		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	26,750.00
	General operational costs_PBF	5/1/2020	12/31/2024		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	147,845.00
	Human Rights expert to R-N CRC_PBF1.3.6	5/1/2020	12/31/2024		30000	Peacebuilding Fund	71200 - International Consultants	37,450.00
	Monitoring budget	5/1/2020	12/31/2024		30000	Peacebuilding Fund	74100 - Professional Services	21,755.00
Personnel Costs_PBF	5/1/2020	12/31/2024		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	34,928.00	



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00121449 The project will focus on engagement with MoJCA, MoI, SSNPS, NPSSS, LRC, NCAC, MGCSW, the Bar Association, CSOs and community-based organizations to establish an enabling legal environment	Provide Equipment & Furniture for RNCRC_PBF1.3.4	5/1/2020	12/31/2024		30000	Peacebuilding Fund	72200 - Equipment and Furniture	18,339.00	
	Provide technical advice to the R-NCRC_PBF1.2.2	5/1/2020	12/31/2023		30000	Peacebuilding Fund	71200 - International Consultants	17,120.00	
	Provide technical and capacity support to Adhoc Judicial Reforms Committee	5/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	134,490.00	
	Provide technical support to drafting the R-NCRC synsthised report on public consultations		5/1/2020	12/31/2025		30000	Peacebuilding Fund	72500 - Supplies	21,400.00
						30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	21,400.00
	Provide technical support to the NCC	5/1/2020	12/31/2025		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	53,500.00	
	Support civic education campaigns to promote public awareness and participation_PBF1.3.3		5/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	100,000.00
						30000	Peacebuilding Fund	71200 - International Consultants	5,564.00
	Support NRC to develop a constitution making public consultation making public education nad engagement Strategy	5/1/2020	12/31/2025		30000	Peacebuilding Fund	71200 - International Consultants	32,100.00	
Support R-NCRC led civic educa	5/1/2020	12/31/2024		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	85,600.00		



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00121449 The project will focus on engagement with MoJCA, MoI, SSNPS, NPSSS, LRC, NCAC, MGCSW, the Bar Association, CSOs and community-based organizations to establish an enabling legal environment	Support stakeholder dialogues and consensus building on content of the constitution _PBF1.3.2	5/1/2020	12/31/2023		30000	Peacebuilding Fund	71200 - International Consultants	9,364.00	
	Support the logistical/operations of the CDC to draft and finalise the constitution text	5/1/2020	12/31/2025		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	21,400.00	
	Support the logistical/operations of the NCC to organise debates on draft text	5/1/2020	12/31/2025		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	80,250.00	
	Support to the reform of family law, Anti GBV bill,		5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	7,000.00
						30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	20,000.00
	Technical assistance for mentorship and capacity building project implementation in 6 state locations	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	721,980.00	
	Train 300 judges, police and prisons on prosecution, human rights and gender	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	14,800.00	



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121449 The project will focus on engagement with MoJCA, MoI, SSNPS, NPSSS, LRC, NCAC, MGCSW, the Bar Association, CSOs and community-based organizations to establish an enabling legal environment	Train 300 judges, police and prisons on prosecution, human rights and gender	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	50,000.00
	Train members of the CDC on th	5/1/2020	12/31/2024		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	21,400.00
	Train R-NCRC_PBF1.3.5	5/1/2020	12/31/2024		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	37,450.00
	Train youth faith based, tradi	5/1/2020	12/31/2024		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	32,100.00
TOTAL								2,760,143.00



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Project: 00127551

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121450 The project seeks to remove the legal, financial, administrative and practical barriers that the local population faces when accessing criminal and civil justice and in securing their legal rights and other unmet legal needs through civil registration	Deploy 5 Mobile Courts and 5 circuit hearings within states	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	108,000.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	108,000.00
	Establish 12 Rule of Law and Human Rights School clubs and facilitate 36 meetings and sensitization campaigns,	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	32,400.00
	Establish 6 JCCs to provide legal aid to 300 people, psychosocial support for 900 vulnerable groups and legal awareness to 900,000 people	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	72600 - Grants	194,400.00
	Establish JCCs to provide community based legal aid to females	5/1/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	200,000.00
	HACT, M&E and Communication charges	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	74100 - Professional Services	22,600.00
	Provide technical and material support for Court administration and functioning	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	32,400.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121450 The project seeks to remove the legal, financial, administrative and practical barriers that the local population faces when accessing criminal and civil justice and in securing their legal rights and other unmet legal needs through civil registration	Provision of psychosocial serv	5/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	15,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	5,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	60,000.00
	Support Admin. of GBV Court and train data clerks	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	27,000.00
	Support the review of legal aid Bill and development and implementation of a policy/strategy	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	32,400.00
	Sustain the paralegal system for prisoners in Juba Central Prison to help decongest	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	72600 - Grants	21,600.00
	Train and mentor 100 customary chiefs from in 6 states on principles of human rights, gender equality and child responsive justice	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	43,200.00
					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	10,800.00
TOTAL								912,800.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00121451 The project will support efforts to establish a proximate presence of the police to undertake effective crime prevention activities in local communities, and to diffuse them before they escalate.	Audits and HACT Assessments	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	74100 - Professional Services	4,950.00	
	Communication Costs (1%)	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	74100 - Professional Services	4,950.00	
	Conduct survey to establish the proportion of direct beneficiaries of PCRCs feeling safer and receiving justice		5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	71200 - International Consultants	54,200.00
						30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	70,000.00
	Establish new and convene regular monthly meetings for 45 PCRCs		5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	54,000.00
						30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	54,000.00
	M & E Costs (2%)	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	74100 - Professional Services	9,900.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121451 The project will support efforts to establish a proximate presence of the police to undertake effective crime prevention activities in local communities, and to diffuse them before they escalate.	Set Up PCRCs	5/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	80,000.00
	Strengthen existing 6 SPUs	5/1/2020	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	64,800.00
	Support to 31 instructors in Juba, Wau, and Malakal central Prisons to train 332 inmates	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	71300 - Local Consultants	237,600.00
TOTAL								634,400.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121452 The output aims to build the capacities of the SSHRC and CSOs to effectively promote and protect human rights by responding to emerging violations and monitoring the human rights situation regularly.	Strengthen HRCs	5/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	70,000.00
TOTAL								70,000.00



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Project Title: Support to Access to Justice Security and Human Rights

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121453 The project provides support for the implementation of on of the key pillar of R-ARCSS: Transitional Justice. Transitional Justice is the key to made progress on the acceleration on the implementation of the peace agreement and sustaining the peace gained.	Audits and HACT Assessments	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	74100 - Professional Services	10,565.00
	Communication Costs (1%)	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	74100 - Professional Services	10,564.00
	Establish 6 Victim support	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	72600 - Grants	64,800.00
	M&E Costs (2%)	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	74100 - Professional Services	21,130.00
	Mobilize and Carry out truth	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	72600 - Grants	64,800.00
	Operational cost,_PBF	5/1/2020	12/31/2024		30000	Peacebuilding Fund	74100 - Professional Services	25,000.00
	Operational costs	5/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	77,500.00
				04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	130,000.00	



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121453 The project provides support for the implementation of on of the key pillar of R-ARCSS: Transitional Justice. Transitional Justice is the key to made progress on the acceleration on the implementation of the peace agreement and sustaining the peace gained.	Operational costs	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	21,600.00
					30000	GOVERNMENT OF NETHERLANDS	73100 - Rental & Maintenance-Premises	97,200.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	43,200.00
					30000	GOVERNMENT OF NETHERLANDS	73400 - Rental & Maint of Other Equip	16,200.00
	Personnel Costs	5/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	240,000.00
					30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	179,140.00
					30000	GOVERNMENT OF NETHERLANDS	61300 - Salary & Post Adj Cst-IP Staff	492,065.00
	Personnel, Costs_PBF	5/1/2020	12/31/2024		30000	Peacebuilding Fund	74100 - Professional Services	5,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00121453 The project provides support for the implementation of on of the key pillar of R-ARCSS: Transitional Justice. Transitional Justice is the key to made progress on the acceleration on the implementation of the peace agreement and sustaining the peace gained.	Provide technical support on transitional justice approaches and mechanisms (Staff)	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	74200 - Audio Visual&Print Prod Costs	32,400.00	
	Support radios & TJWG to carry	5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	72600 - Grants	64,800.00	
	Support the drafting and printing of CTRH and CRA Acts		5/1/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	10,800.00
						30000	GOVERNMENT OF NETHERLANDS	72200 - Equipment and Furniture	21,600.00
						30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	10,800.00
						30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	21,600.00
	TOTAL								1,660,764.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133167 The project provides laying Foundation for Peaceful, stable and resilient communities in greater Tonj.	Contractual Services	6/1/2022	12/31/2024		30000	MPTF-South Sudan RSRTF	75700 - Training, Workshops and Confer	150,000.00
	HACT/Spot check FY 2024	6/1/2022	12/31/2024		30000	MPTF-South Sudan RSRTF	72300 - Materials & Goods	27,500.00
					30000	MPTF-South Sudan RSRTF	71600 - Travel	15,213.00
					30000	MPTF-South Sudan RSRTF	71800 - Contractual Services-Imp Partn	139,000.00
					30000	MPTF-South Sudan RSRTF	72100 - Contractual Services-Companies	13,000.00
					30000	MPTF-South Sudan RSRTF	71800 - Contractual Services-Imp Partn	282,203.00
					30000	MPTF-South Sudan RSRTF	72200 - Equipment and Furniture	1,875.00
					30000	MPTF-South Sudan RSRTF	73100 - Rental & Maintenance-Premises	116,800.00
					30000	MPTF-South Sudan RSRTF	72300 - Materials & Goods	68,960.00
					30000	MPTF-South Sudan RSRTF	73100 - Rental & Maintenance-Premises	58,982.00
					30000	MPTF-South Sudan RSRTF	71600 - Travel	33,368.00
					30000	MPTF-South Sudan RSRTF	72200 - Equipment and Furniture	42,500.00
				Local NGO handling children	6/1/2022	12/31/2024		30000
		30000	MPTF-South Sudan RSRTF				72100 - Contractual Services-Companies	18,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133167 The project provides laying Foundation for Peaceful, stable and resilient communities in greater Tonj.	Local NGO handling children	6/1/2022	12/31/2024		30000	MPTF-South Sudan RSRTF	72300 - Materials & Goods	185,265.00
					30000	MPTF-South Sudan RSRTF	73100 - Rental & Maintenance-Premises	20,760.00
					30000	MPTF-South Sudan RSRTF	71600 - Travel	4,880.00
					30000	MPTF-South Sudan RSRTF	72200 - Equipment and Furniture	25,847.00
	Travel	6/1/2022	12/31/2024		30000	MPTF-South Sudan RSRTF	75700 - Training, Workshops and Confer	100,000.00
TOTAL								1,463,695.00
GRAND TOTAL								7,501,802.00