Annual Work Plan

B0496 - Cuba - Havana

Project: 00127552 **Report Date:** 6/30/2026

Project Title: Empleo para Jvenes en Guantnamo

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00121454 Incrementados los empleos para jóvenes en los sectores agricultura y construcción en el municipio Guantánamo	ENSEN TEC PROFESIONAL	5/29/2020	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	72200 - Equipment and Furniture	22,587.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	14,739.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	17,076.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	4,352.00
	FORTALEC AGRICULTURA	5/29/2020	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	72200 - Equipment and Furniture	376,437.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	72300 - Materials & Goods	38,646.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	60,426.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	38,041.00
	FORTALEC PLMC	5/29/2020	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	72200 - Equipment and Furniture	665.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	19,459.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00121454 Incrementados los empleos para jóvenes en los sectores agricultura y construcción en el municipio Guantánamo	FORTALEC PLMC	5/29/2020	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	1,715.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	1,308.00
	GEST CONOCIMIENTO	5/29/2020	12/31/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	42,241.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	43,497.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	5,392.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	7,290.00
	IMPLEMENTACION	5/29/2020	12/31/2025		49639	GOVERNMENT OF RUSSIAN FEDERATION	74500 - Miscellaneous Expenses	11,174.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	4,344.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71600 - Travel	9,122.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	71400 - Contractual Services - Individ	34,008.00

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Project: 00127552 **Report Date:** 6/30/2026

Project Title: Empleo para Jvenes en Guantnamo

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								752,519.00
GRAND TOTAL								752,519.00

Annual Work Plan

B0496 - Cuba - Havana

Project: 00127552 **Report Date:** 6/30/2026

Project Title: Empleo para Jvenes en Guantnamo

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00121454 Incrementados los empleos para jóvenes en los sectores agricultura y construcción en el municipio Guantánamo	ENSEN TEC PROFESIONAL	5/29/2020	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	3,000.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	240.00
	FORTALEC AGRICULTURA	5/29/2020	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	72200 - Equipment and Furniture	454,269.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	36,342.00
	FORTALEC PLMC	5/29/2020	12/31/2024		49639	GOVERNMENT OF RUSSIAN FEDERATION	72200 - Equipment and Furniture	665.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	453.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	5,000.00
	GEST CONOCIMIENTO	5/29/2020	12/31/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	74200 - Audio Visual&Print Prod Costs	2,172.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	814.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	8,000.00

Annual Work Plan

B0496 - Cuba - Havana

Project: 00127552 **Report Date:** 6/30/2026

Project Title: Empleo para Jvenes en Guantnamo

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								510,955.00
GRAND TOTAL								510,955.00

Annual Work Plan

B0496 - Cuba - Havana

Project: 00127552 **Report Date:** 6/30/2026

Project Title: Empleo para Jvenes en Guantnamo

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00121454 Incrementados los empleos para jóvenes en los sectores agricultura y construcción en el municipio Guantánamo	GEST CONOCIMIENTO	5/29/2020	12/31/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	360.00
					49639	GOVERNMENT OF RUSSIAN FEDERATION	75700 - Training, Workshops and Confer	4,498.00
TOTAL								4,858.00
GRAND TOTAL								4,858.00

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Project: 00127552 **Report Date:** 6/30/2026

Project Title: Empleo para Jvenes en Guantnamo

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00121454 Incrementados los empleos para jóvenes en los sectores agricultura y construcción en el municipio Guantánamo	GEST CONOCIMIENTO	5/29/2020	12/31/2026		49639	GOVERNMENT OF RUSSIAN FEDERATION	75100 - Facilities & Administration	3,326.00
TOTAL								3,326.00
GRAND TOTAL								3,326.00