



Empowered lives.
Resilient nations.

Annual Work Plan

B0433 - Solomon Islands - Cty Pgmm

Project: 00127638
Project Title: SOI DRM COVID19

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127761 The project is aimed at enhancing an integrated approach to Disaster Risk Reduction and Disaster Management in Solomon Islands through institutional strengthening at national and provincial levels.	Activity 1: Institutional Capacity	8/8/2021	12/31/2024		30000	Australian DFAT	71400 - Contractual Services - Individ	8,675.00
					30000	Australian DFAT	72300 - Materials & Goods	3,351.00
					30000	Australian DFAT	72500 - Supplies	7,998.00
					30000	Australian DFAT	74200 - Audio Visual&Print Prod Costs	3,637.00
					30000	Australian DFAT	61300 - Salary & Post Adj Cst-IP Staff	5,000.00
					30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	32,871.00
					30000	Australian DFAT	71200 - International Consultants	64,450.00
					30000	Australian DFAT	71300 - Local Consultants	10,000.00
					30000	Australian DFAT	71600 - Travel	11,437.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	2,737.00
					30000	Australian DFAT	72800 - Information Technology Equipmt	5,557.00
					30000	Australian DFAT	75100 - Facilities & Administration	18,205.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	93,646.00
					Activity 2: Provincial Level Resilience	8/8/2021	12/31/2024	



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00127761 The project is aimed at enhancing an integrated approach to Disaster Risk Reduction and Disaster Management in Solomon Islands through institutional strengthening at national and provincial levels.	Activity 2: Provincial Level Resilience	8/8/2021	12/31/2024		30000	Australian DFAT	71400 - Contractual Services - Individ	35,000.00
					30000	Australian DFAT	71600 - Travel	29,214.00
					30000	Australian DFAT	72300 - Materials & Goods	243,824.00
					30000	Australian DFAT	74200 - Audio Visual&Print Prod Costs	10,000.00
					30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	4,000.00
					30000	Australian DFAT	71300 - Local Consultants	5,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	27,763.00
	Activity 3: Early Warning and IKM	8/8/2021	12/31/2024		30000	Australian DFAT	71200 - International Consultants	20,250.00
					30000	Australian DFAT	72100 - Contractual Services- Companies	28,522.00
					30000	Australian DFAT	72800 - Information Technology Equipmt	287,300.00
					30000	Australian DFAT	75100 - Facilities & Administration	52,381.00
					30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	1,000.00
					30000	Australian DFAT	73200 - Premises Alternations	302,968.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	14,724.00



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00127761 The project is aimed at enhancing an integrated approach to Disaster Risk Reduction and Disaster Management in Solomon Islands through institutional strengthening at national and provincial levels.	Activity 4: Project Management Unit	8/8/2021	12/31/2024		30000	Australian DFAT	61300 - Salary & Post Adj Cst-IP Staff	80,000.00
					30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	20,000.00
					30000	Australian DFAT	71200 - International Consultants	35,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	13,728.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	48,815.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	5,000.00
					30000	Australian DFAT	73100 - Rental & Maintenance-Premises	33,096.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	11,200.00
TOTAL								1,596,349.00
GRAND TOTAL								1,596,349.00