



Empowered lives.
Resilient nations.

Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 00127668

Report Date: 3/28/2024

Project Title: Supporting Public Administration Reform Phase 2

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00131347 Supporting Public Administration Reform in Georgia, Phase 2 Goal: enhance the Government capability to implement 3 pillars of Public Administration Reform (PAR): 1/ Policy Planning and Coordination, 2/ Civil Service Reform and 3/ Service Delivery.	1Policy Development	5/20/2022	3/31/2025		30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	3,735.00
					30000	Foreign, Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	46,682.00
					30000	Foreign, Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	167,635.00
					30000	Foreign, Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	13,411.00
					30000	Foreign, Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	129,642.00
	2CS and HR Management	5/20/2022	3/31/2025		30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	7,796.00
					30000	Foreign, Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	97,449.00
					30000	Foreign, Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	170,700.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	13,656.00
	3Service Delivery	5/20/2022	3/31/2025		30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	7,093.00



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00131347 Supporting Public Administration Reform in Georgia, Phase 2 Goal: enhance the Government capability to implement 3 pillars of Public Administration Reform (PAR): 1/ Policy Planning and Coordination, 2/ Civil Service Reform and 3/ Service Delivery.	3Service Delivery	5/20/2022	3/31/2025		30000	Foreign, Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	88,660.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	4,253.00
					30000	Foreign, Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	53,164.00
					30000	Foreign, Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	265,641.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	21,251.00
	4Monitoring & Evaluation	5/20/2022	3/31/2025		30000	Foreign, Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	47,428.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	3,794.00
	5Management	5/20/2022	3/31/2025		30000	Foreign, Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	271,959.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	21,757.00
	TOTAL							1,435,706.00
GRAND TOTAL							1,435,706.00	



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00131347 Supporting Public Administration Reform in Georgia, Phase 2 Goal: enhance the Government capability to implement 3 pillars of Public Administration Reform (PAR): 1/ Policy Planning and Coordination, 2/ Civil Service Reform and 3/ Service Delivery.	1Policy Development	5/20/2022	3/31/2025		30000	Foreign, Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	937,987.00
TOTAL								937,987.00
GRAND TOTAL								937,987.00