



Empowered lives.
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Annual Work Plan

B0550 - Georgia - Tbilisi

Project: 00127677

Report Date: 3/28/2024

Project Title: EU4ITD

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121589 EU4ITD: Advancing decentralized, effective and inclusive governance in Georgia aims at advancing effective, responsive and accountable national and sub-national governance.	1 015239-GEO Samtredia Municipality	1/1/2022	12/31/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	27,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,890.00
	1 016312-GEO Akhmeta Municipality	1/1/2022	12/31/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	16,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,155.00
	1 ACTIVITY Consultants	1/1/2022	12/31/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	40,900.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,863.00
	1 Policy Making	1/1/2022	12/31/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	700.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	10,000.00
	1.1 012437-GEO Lanchkhuti Municipality	1/1/2022	12/31/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	14,486.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,014.00
	1.2 01242-GEO Tsageri Municipality	1/1/2022	12/31/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	21,495.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,505.00
	1.3 013006-GEO Oni Municipality	1/1/2022	12/31/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	7,757.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	543.00



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00121589 EU4ITD: Advancing decentralized, effective and inclusive governance in Georgia aims at advancing effective, responsive and accountable national and sub-national governance.	1.4 012431-GEO Chokhatauri Municipality	1/1/2022	12/31/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	7,664.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	536.00
	1.5 016494-GEO Telavi Municipality	1/1/2022	12/31/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,610.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	23,000.00
	1.6 005716-GEOSTAT	1/1/2022	12/31/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	815.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	11,640.00
	2 012996 GEO Natl Assoc of Local Auth	1/1/2022	12/31/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	49,790.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,485.00
	2 Access to public services	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	14,189.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	294.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	4,200.00
	2 ACTIVITY 003877-e-Governance Academy	1/1/2022	12/31/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	28,820.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,017.00



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00121589 EU4ITD: Advancing decentralized, effective and inclusive governance in Georgia aims at advancing effective, responsive and accountable national and sub-national governance.	3 Public participation	1/1/2022	12/31/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	378.00	
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	5,400.00	
	4 Decentralization strategy	1/1/2022	12/31/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,400.00	
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	20,000.00	
	5 Management-other	1/1/2022	12/31/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,701.00	
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	24,306.00	
	5MANAGEMENT	1/1/2022	12/31/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	258,028.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	18,062.00	
	Lagodekhi Municipality	1/1/2022	12/31/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	19,046.00	
	TOTAL								644,189.00
	GRAND TOTAL								644,189.00



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00121589 EU4ITD: Advancing decentralized, effective and inclusive governance in Georgia aims at advancing effective, responsive and accountable national and sub-national governance.	2 Access to public services	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	14,189.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	603,639.00
TOTAL								617,828.00
GRAND TOTAL								617,828.00



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00121589 EU4ITD: Advancing decentralized, effective and inclusive governance in Georgia aims at advancing effective, responsive and accountable national and sub-national governance.	2 Access to public services	1/1/2022	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	14,189.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	538,973.00
TOTAL								553,162.00
GRAND TOTAL								553,162.00