

B0550 - Georgia - Tbilisi

Project:	00127677
Project Title:	EU4ITD

Year: 2023

Output **Key Activities** Timeframe **Responsible Party** Planned Budget Start End Fund Donor **Budget Descr** Amount USS 1 015239-GEO Samtredia 1/1/2022 12/31/2025 EUROPEAN 00121589 EU4ITD: Advancing decentralized, 30079 72100 - Contractual Services-27.000.00 effective and inclusive governance in Georgia Municipality COMMISSION Companies aims at advancing effective, responsive and 30079 EUROPEAN 75100 - Facilities & Administration 1,890.00 accountable national and sub-national COMMISSION governance. 1/1/2022 12/31/2025 1 016312-GEO Akhmeta 30079 EUROPEAN 72100 - Contractual Services-16,500.00 Municipality COMMISSION Companies 30079 EUROPEAN 75100 - Facilities & Administration 1,155.00 COMMISSION 1 ACTIVITY Consultants 1/1/2022 12/31/2025 30079 EUROPEAN 72100 - Contractual Services-40,900.00 COMMISSION Companies 30079 EUROPEAN 75100 - Facilities & Administration 2,863.00 COMMISSION 1/1/2022 12/31/2025 30079 EUROPEAN 75100 - Facilities & Administration 700.00 1 Policy Making COMMISSION EUROPEAN 72100 - Contractual Services-30079 10,000.00 COMMISSION Companies 1.1 012437-GEO 1/1/2022 12/31/2025 30079 EUROPEAN 72100 - Contractual Services-14,486.00 Lanchkhuti Municipality COMMISSION Companies 30079 EUROPEAN 75100 - Facilities & Administration 1,014.00 COMMISSION 1/1/2022 12/31/2025 1.2 01242-GEO Tsageri 30079 EUROPEAN 72100 - Contractual Services-21,495.00 Municipality COMMISSION Companies 30079 EUROPEAN 75100 - Facilities & Administration 1,505.00 COMMISSION 1.3 013006-GEO Oni 1/1/2022 12/31/2025 30079 EUROPEAN 72100 - Contractual Services-7,757.00 Municipality COMMISSION Companies 30079 EUROPEAN 75100 - Facilities & Administration 543.00 COMMISSION



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Year: 2024

Output **Key Activities** Timeframe **Responsible Party Planned Budget** Amount US\$ Start End Fund Donor Budget Descr 1/1/2022 12/31/2025 04000 UNITED 72100 - Contractual Services-00121589 EU4ITD: Advancing decentralized, 2 Access to public services 14,189.00 effective and inclusive governance in Georgia NATIONS Companies aims at advancing effective, responsive and DEVELOPMEN accountable national and sub-national PROGRAMME governance. EUROPEAN 74500 - Miscellaneous Expenses 30079 603,639.00 COMMISSION TOTAL 617,828.00 **GRAND TOTAL** 617,828.00



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Year: 2025

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