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Annual Work Plan

B0075 - CB Conflict Prev&Peacebuilding

Project: 00127742
Project Title: CPPRI Global Programme

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121667 Evidence based and gender sensitive policy, programme and partnerships strengthened at global, regional and country level on conflict prevention and peacebuilding.	Country Support	4/30/2020	6/30/2025		30079	EUROPEAN COMMISSION	71600 - Travel	529,683.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	34,685.00
	Country Support - GMB	8/25/2023	6/30/2025		30079	EUROPEAN COMMISSION	71200 - International Consultants	78,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,103.00
	Country Support - GTM	4/30/2020	6/30/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	981.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	14,019.00
	Country Support - MDA	4/30/2020	6/30/2025		30079	EUROPEAN COMMISSION	71200 - International Consultants	28,037.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,963.00
	Country Support - MLI	4/30/2020	6/30/2025		30079	EUROPEAN COMMISSION	71200 - International Consultants	38,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,486.00
	Country Support - PER	4/30/2020	6/30/2025		30079	EUROPEAN COMMISSION	71200 - International Consultants	70,299.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,599.00
	Global Advocacy & Partnership	4/30/2020	6/30/2025		30079	EUROPEAN UNION	61300 - Salary & Post Adj Cst-IP Staff	20,000.00
					30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	20,000.00



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00121667 Evidence based and gender sensitive policy, programme and partnerships strengthened at global, regional and country level on conflict prevention and peacebuilding.	Knowledge Development & Managt	4/30/2020	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	72800 - Information Technology Equipmt	17,000.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	2,000.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	40,500.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	15,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	74,704.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	30,295.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	14,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	29,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	140,000.00
					30000	Dept of Forgn Afrs Trade & Dev	77300 - Salary and related costs-TA/IP	11,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	60,000.00



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					30000	Dept of Forgn Afrs Trade & Dev	63400 - Learning Costs	4,000.00
					30000	Dept of Forgn Afrs Trade & Dev	67300 - Labour Cost – GS Staff	127,500.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	68,800.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	2,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	215,000.00
					30079	EUROPEAN COMMISSION	61200 - Salaries Costs - GS Staff	28,550.00
					30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	230,000.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	77,636.00
					30079	EUROPEAN COMMISSION	71600 - Travel	20,000.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	500.00
Policy & Programme Capacity CP		4/30/2020	6/30/2025		30079	EUROPEAN UNION	74500 - Miscellaneous Expenses	3,440.00



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00121667 Evidence based and gender sensitive policy, programme and partnerships strengthened at global, regional and country level on conflict prevention and peacebuilding.	Policy & Programme Capacity CP	4/30/2020	6/30/2025		28620	UNDP Funding Windows	61200 - Salaries Costs - GS Staff	150,000.00
					28620	UNDP Funding Windows	74500 - Miscellaneous Expenses	20,000.00
					28620	UNDP Funding Windows	61300 - Salary & Post Adj Cst-IP Staff	550,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	8,845.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	67400 - Labour Cost – IP Staff	20,000.00
	Policy Research Agenda	4/30/2020	6/30/2025		28620	UNDP Funding Windows	71200 - International Consultants	150,000.00
					28620	UNDP Funding Windows	71600 - Travel	50,000.00
					28620	UNDP Funding Windows	72100 - Contractual Services-Companies	150,000.00
					28620	UNDP Funding Windows	72600 - Grants	250,000.00



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00121667 Evidence based and gender sensitive policy, programme and partnerships strengthened at global, regional and country level on conflict prevention and peacebuilding.	Policy Research Agenda	4/30/2020	6/30/2025		28620	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	50,000.00
					28620	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	20,000.00
					28620	UNDP Funding Windows	74500 - Miscellaneous Expenses	18,720.00
					28620	UNDP Funding Windows	72400 - Communic & Audio Visual Equip	20,000.00
					28620	UNDP Funding Windows	75100 - Facilities & Administration	111,300.00
					28620	UNDP Funding Windows	75700 - Training, Workshops and Confer	200,000.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	72600 - Grants	120,622.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	9,844.00
TOTAL							4,252,111.00	



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00121669 Strengthening UNDP and partner capacity on climate security risks assessment and response at global level on climate, peace and security related issues, international collaboration of experts and specialists with multiple countries, national supports on capacity building, advocacy, policies in multiple countries to address climate-related security risks.	Activity 2.1 CSM Secretariat Support	4/30/2020	12/31/2025		30000	MPTF-JP Climate Security Mechn	61200 - Salaries Costs - GS Staff	249,832.00
					04150	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	20,446.00
					30000	MPTF-JP Climate Security Mechn	71600 - Travel	30,000.00
					30000	MPTF-JP Climate Security Mechn	71800 - Contractual Services-Imp Partn	116,869.00
					30000	MPTF-JP Climate Security Mechn	73100 - Rental & Maintenance-Premises	36,000.00
					30000	MPTF-JP Climate Security Mechn	74200 - Audio Visual&Print Prod Costs	10,000.00
					30000	MPTF-JP Climate Security Mechn	75100 - Facilities & Administration	100,412.00



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00121669 Strengthening UNDP and partner capacity on climate security risks assessment and response at global level on climate, peace and security related issues, international collaboration of experts and specialists with multiple countries, national supports on capacity building, advocacy, policies in multiple countries to address climate-related security risks.	Activity 2.1 CSM Secretariat Support	4/30/2020	12/31/2025		30000	MPTF-JP Climate Security Mechn	75700 - Training, Workshops and Confer	1,000.00
					30000	MPTF-JP Climate Security Mechn	61300 - Salary & Post Adj Cst-IP Staff	800,000.00
					30000	MPTF-JP Climate Security Mechn	71200 - International Consultants	43,300.00
					30000	MPTF-JP Climate Security Mechn	71300 - Local Consultants	9,378.00
					30000	MPTF-JP Climate Security Mechn	72100 - Contractual Services-Companies	44,650.00
					28620	UNDP Funding Windows	71200 - International Consultants	75,833.00
					30000	MPTF-JP Climate Security Mechn	74500 - Miscellaneous Expenses	85,089.00
					30000	UNDP Funding Windows	71200 - International Consultants	75,833.00



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00121669 Strengthening UNDP and partner capacity on climate security risks assessment and response at global level on climate, peace and security related issues, international collaboration of experts and specialists with multiple countries, national supports on capacity building, advocacy, policies in multiple countries to address climate-related security risks.	Activity 2.1 CSM Secretariat Support	4/30/2020	12/31/2025		28620	UNDP Funding Windows	75100 - Facilities & Administration	5,308.00
					30000	UNDP Funding Windows	75100 - Facilities & Administration	5,308.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	49,613.00
	Activity 2.1 CSM Secretariat Support - PHL	4/30/2020	12/31/2025		30000	MPTF-JP Climate Security Mechn	64300 - Staff Mgmt Costs - IP Staff	3,000.00
					30000	MPTF-JP Climate Security Mechn	71400 - Contractual Services - Individ	30,900.00
					30000	MPTF-JP Climate Security Mechn	71600 - Travel	36,300.00
					30000	MPTF-JP Climate Security Mechn	72500 - Supplies	18,486.00
					30000	MPTF-JP Climate Security Mechn	73100 - Rental & Maintenance-Premises	28,200.00



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					30000	MPTF-JP Climate Security Mechn	75100 - Facilities & Administration	15,194.00
					30000	MPTF-JP Climate Security Mechn	75700 - Training, Workshops and Confer	52,817.00
					30000	MPTF-JP Climate Security Mechn	71300 - Local Consultants	41,000.00
					30000	MPTF-JP Climate Security Mechn	72300 - Materials & Goods	1,000.00
					30000	MPTF-JP Climate Security Mechn	74500 - Miscellaneous Expenses	3,840.00
	Activity 2.2 Regional & CO Prog Strategies (FW)	4/30/2020	12/31/2025		28629	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	90,447.00



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					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	72600 - Grants	150,000.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	50,000.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	50,000.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	36,000.00



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					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	100,053.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	61300 - Salary & Post Adj Cst-IP Staff	419,800.00
	Activity 2.3 Regional & CO Prog Strategies (CS)	4/30/2020	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	50,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	14,815.00



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00121669 Strengthening UNDP and partner capacity on climate security risks assessment and response at global level on climate, peace and security related issues, international collaboration of experts and specialists with multiple countries, national supports on capacity building, advocacy, policies in multiple countries to address climate-related security risks.	Activity 2.3 Regional & CO Prog Strategies (CS)	4/30/2020	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	100,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	35,185.00
	Activity 2.4 Climate-related Security Risks in South Sudan	4/30/2020	12/31/2025		28629	SWEDISH INT'L DEVELOPMENT COOPERATION	61300 - Salary & Post Adj Cst-IP Staff	250,000.00
	Activity 3.1 Sahel Forum in Mali - SN	4/30/2020	12/31/2025		28629	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	7,407.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	22,593.00



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00121669 Strengthening UNDP and partner capacity on climate security risks assessment and response at global level on climate, peace and security related issues, international collaboration of experts and specialists with multiple countries, national supports on capacity building, advocacy, policies in multiple countries to address climate-related security risks.	Activity 3.1 Sahel Forum in Mali - SN	4/30/2020	12/31/2025		28629	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	70,000.00
	Activity 3.2 Climate Peace and Security Academy - IRH	4/30/2020	12/31/2025		28629	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	22,407.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	2,593.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	10,000.00
Activity 3.3 Climate Security strategic action plan of Burkina Faso, Mali & Niger	4/30/2020	12/31/2025		28629	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	40,000.00	



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00121669 Strengthening UNDP and partner capacity on climate security risks assessment and response at global level on climate, peace and security related issues, international collaboration of experts and specialists with multiple countries, national supports on capacity building, advocacy, policies in multiple countries to address climate-related security risks.	Activity 3.3 Climate Security strategic action plan of Burkina Faso, Mali & Niger	4/30/2020	12/31/2025		28629	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	40,556.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	100,000.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	14,444.00
	CSM Secretariat Support	4/30/2020	12/31/2025		30000	MPTF-JP Climate Security Mechn	72600 - Grants	168,000.00
	CSM Secretariat Support - SDN	4/30/2020	12/31/2025		30000	MPTF-JP Climate Security Mechn	75700 - Training, Workshops and Confer	33,928.00
					30000	MPTF-JP Climate Security Mechn	75700 - Training, Workshops and Confer	29,540.00



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00121669 Strengthening UNDP and partner capacity on climate security risks assessment and response at global level on climate, peace and security related issues, international collaboration of experts and specialists with multiple countries, national supports on capacity building, advocacy, policies in multiple countries to address climate-related security risks.	Regional & CO Prog Strategies	4/30/2020	12/31/2025		30000	MINISTRY OF FOREIGN AFFAIRS	72600 - Grants	13,010.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	1,308.00
	Regional & CO Prog Strategies - HQ	4/30/2020	12/31/2025		30000	MINISTRY OF FOREIGN AFFAIRS	72600 - Grants	5,681.00
	Regional & CO Prog Strategies - NOR	4/30/2020	12/31/2025		30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	2,278.00
					30000	MINISTRY OF FOREIGN AFFAIRS	71600 - Travel	38,470.00
TOTAL								4,118,375.00



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00121670 Capacities strengthened in building civic resilience and institutional safeguards for communities to prevent violent extremism through acceptance and effective governance of diversity.	Activity 3.1.	4/30/2020	12/31/2024		28620	UNDP Funding Windows	71800 - Contractual Services-Imp Partn	8,346.00
					04150	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	1,600.00
					28620	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	3,750.00
					04150	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	20,001.00
					28620	UNDP Funding Windows	61300 - Salary & Post Adj Cst-IP Staff	19,614.00
					04150	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	500.00
					30000	UN Counter-Terrorism Centre	71400 - Contractual Services - Individ	41,526.00
					30000	UN Counter-Terrorism Centre	73100 - Rental & Maintenance-Premises	4,313.00



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00121670 Capacities strengthened in building civic resilience and institutional safeguards for communities to prevent violent extremism through acceptance and effective governance of diversity.	Activity 3.1.	4/30/2020	12/31/2024		30000	UN Counter-Terrorism Centre	61300 - Salary & Post Adj Cst-IP Staff	24,000.00
					30000	UN Counter-Terrorism Centre	71200 - International Consultants	255,191.00
					30000	UK-Foreign & Commonwealth Off	74500 - Miscellaneous Expenses	1,199.00
					30000	UN Counter-Terrorism Centre	71300 - Local Consultants	7,950.00
					30000	UN Counter-Terrorism Centre	75100 - Facilities & Administration	20,316.00
					28620	UNDP Funding Windows	75100 - Facilities & Administration	2,220.00
					30000	UN Counter-Terrorism Centre	77300 - Salary and related costs-TA/IP	67,285.00
	Activity 3.2	4/30/2020	12/31/2024		30000	UK-Foreign & Commonwealth Off	61300 - Salary & Post Adj Cst-IP Staff	56,317.00
					30000	UK-Foreign & Commonwealth Off	71200 - International Consultants	35,833.00
					30000	UK-Foreign & Commonwealth Off	72500 - Supplies	7,000.00



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00121670 Capacities strengthened in building civic resilience and institutional safeguards for communities to prevent violent extremism through acceptance and effective governance of diversity.	Activity 3.2	4/30/2020	12/31/2024		04150	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	2,872.00
					30000	UK-Foreign & Commonwealth Off	75100 - Facilities & Administration	7,932.00
					04150	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	35,900.00
					30000	UN Counter-Terrorism Centre	71600 - Travel	80,686.00
					30000	UN Counter-Terrorism Centre	72500 - Supplies	7,265.00
					30000	UN Counter-Terrorism Centre	72700 - Hospitality/Catering	27,544.00
					30000	UN Counter-Terrorism Centre	74200 - Audio Visual&Print Prod Costs	7,000.00
					30000	UN Counter-Terrorism Centre	75100 - Facilities & Administration	8,279.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121670 Capacities strengthened in building civic resilience and institutional safeguards for communities to prevent violent extremism through acceptance and effective governance of diversity.	Activity 3.3	4/30/2020	12/31/2024		04150	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	26,507.00
					04150	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	75,000.00
					04150	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	8,121.00
					28620	UNDP Funding Windows	61300 - Salary & Post Adj Cst-IP Staff	94,218.00
					30000	UN Counter-Terrorism Centre	61300 - Salary & Post Adj Cst-IP Staff	178,374.00
					28620	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	3,750.00
					30000	UN Counter-Terrorism Centre	67400 - Labour Cost – IP Staff	26,907.00
					30000	UN Counter-Terrorism Centre	71200 - International Consultants	38,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121670 Capacities strengthened in building civic resilience and institutional safeguards for communities to prevent violent extremism through acceptance and effective governance of diversity.	Activity 3.3	4/30/2020	12/31/2024		30000	UN Counter-Terrorism Centre	73100 - Rental & Maintenance-Premises	3,750.00
					28620	UNDP Funding Windows	75100 - Facilities & Administration	6,858.00
					30000	UN Counter-Terrorism Centre	71300 - Local Consultants	58,000.00
					30000	UN Counter-Terrorism Centre	72600 - Grants	168,000.00
					30000	UN Counter-Terrorism Centre	75100 - Facilities & Administration	22,423.00
	Activity 3.3 Improved Capacites on PVE	4/30/2020	12/31/2024		30000	UN Counter-Terrorism Centre	71200 - International Consultants	1,000.00
					30000	UN Counter-Terrorism Centre	75100 - Facilities & Administration	70.00
	Improved Capacites on PVE	4/30/2020	12/31/2024		30000	UN Counter-Terrorism Centre	75100 - Facilities & Administration	70.00
					30000	UN Counter-Terrorism Centre	71200 - International Consultants	1,000.00
					30000	UN Counter-Terrorism Centre	74500 - Miscellaneous Expenses	92,721.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121670 Capacities strengthened in building civic resilience and institutional safeguards for communities to prevent violent extremism through acceptance and effective governance of diversity.	Improved Capacites on PVE	4/30/2020	12/31/2024	UN Counter-Terrorism Centre	30000	UN Counter-Terrorism Centre	71300 - Local Consultants	24,463.00
					30000	UN Counter-Terrorism Centre	71400 - Contractual Services - Individ	13,965.00
					30000	UN Counter-Terrorism Centre	71600 - Travel	1,968.00
					30000	UN Counter-Terrorism Centre	72400 - Communic & Audio Visual Equip	400.00
					30000	UN Counter-Terrorism Centre	72500 - Supplies	300.00
					30000	UN Counter-Terrorism Centre	75100 - Facilities & Administration	4,546.00
					30000	UN Counter-Terrorism Centre	75700 - Training, Workshops and Confer	15,000.00
					30000	UN Counter-Terrorism Centre	73100 - Rental & Maintenance-Premises	400.00
					30000	UN Counter-Terrorism Centre	74200 - Audio Visual&Print Prod Costs	6,515.00
					30000	UN Counter-Terrorism Centre	74500 - Miscellaneous Expenses	200.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121670 Capacities strengthened in building civic resilience and institutional safeguards for communities to prevent violent extremism through acceptance and effective governance of diversity.	Improved Capacites on PVE	4/30/2020	12/31/2024		28620	UNDP Funding Windows	71400 - Contractual Services - Individ	18,000.00
					28620	UNDP Funding Windows	72100 - Contractual Services- Companies	32,201.00
					30000	UN Counter-Terrorism Centre	71400 - Contractual Services - Individ	21,199.00
					28620	UNDP Funding Windows	72400 - Communic & Audio Visual Equip	109.00
					30000	UN Counter-Terrorism Centre	71600 - Travel	1,725.00
					28620	UNDP Funding Windows	74500 - Miscellaneous Expenses	400.00
					30000	UN Counter-Terrorism Centre	72400 - Communic & Audio Visual Equip	400.00
					30000	UN Counter-Terrorism Centre	74500 - Miscellaneous Expenses	1,500.00
					28620	UNDP Funding Windows	71300 - Local Consultants	8,000.00
					30000	UN Counter-Terrorism Centre	75700 - Training, Workshops and Confer	1,800.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121670 Capacities strengthened in building civic resilience and institutional safeguards for communities to prevent violent extremism through acceptance and effective governance of diversity.	Improved Capacites on PVE	4/30/2020	12/31/2024		30000	UN Counter-Terrorism Centre	71300 - Local Consultants	18,976.00
					28620	UNDP Funding Windows	75100 - Facilities & Administration	4,110.00
					30000	UN Counter-Terrorism Centre	74500 - Miscellaneous Expenses	10,551.00
					30000	UN Counter-Terrorism Centre	72100 - Contractual Services-Companies	28,066.00
					30000	UN Counter-Terrorism Centre	71200 - International Consultants	1,000.00
					30000	UN Counter-Terrorism Centre	75100 - Facilities & Administration	4,964.00
					30000	UN Counter-Terrorism Centre	75100 - Facilities & Administration	70.00
TOTAL								1,780,036.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121671 Restore and/or strengthen responsive, accountable and inclusive core governance functions at the national and local levels in fragile and crisis-affected settings to help (re)build an inclusive social contract, ensure effective service delivery and restore public trust in core governance institutions that leave no one behind.	Core Governance Publication	4/30/2020	6/30/2025		04150	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	80,000.00
	Knowledge Analysis & Lessons	4/30/2020	6/30/2025		30000	UNITED NATIONS CHILDREN'S FUND	75100 - Facilities & Administration	1,136.00
					30000	UNITED NATIONS CHILDREN'S FUND	74500 - Miscellaneous Expenses	14,203.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	9,342.00
					11507	UNITED NATIONS DEVELOPMENT PROGRAMME	77300 - Salary and related costs-TA/IP	116,780.00
	Support to Gov Institutions	4/30/2020	6/30/2025		28629	SWISS AGY FOR DEVELOPMENT & COOPERATION	73100 - Rental & Maintenance-Premises	17,650.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121671 Restore and/or strengthen responsive, accountable and inclusive core governance functions at the national and local levels in fragile and crisis-affected settings to help (re)build an inclusive social contract, ensure effective service delivery and restore public trust in core governance institutions that leave no one behind.	Support to Gov Institutions	4/30/2020	6/30/2025		28629	SWISS AGY FOR DEVELOPMENT & COOPERATION	71600 - Travel	100,000.00
					28629	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	46,195.00
					28629	SWISS AGY FOR DEVELOPMENT & COOPERATION	71200 - International Consultants	200,000.00
					28629	SWISS AGY FOR DEVELOPMENT & COOPERATION	71800 - Contractual Services-Imp Partn	250,000.00
					28629	SWISS AGY FOR DEVELOPMENT & COOPERATION	73100 - Rental & Maintenance-Premises	12,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121671 Restore and/or strengthen responsive, accountable and inclusive core governance functions at the national and local levels in fragile and crisis-affected settings to help (re)build an inclusive social contract, ensure effective service delivery and restore public trust in core governance institutions that leave no one behind.	Support to Gov Institutions	4/30/2020	6/30/2025		28629	SWISS AGY FOR DEVELOPMENT & COOPERATION	74200 - Audio Visual&Print Prod Costs	15,440.00
					28620	UNDP Funding Windows	61300 - Salary & Post Adj Cst-IP Staff	184,570.00
					28620	UNDP Funding Windows	75100 - Facilities & Administration	14,766.00
	UNDP Partnerships Strengthened	4/30/2020	6/30/2025		30000	UN HIGH COMMISSIONER FOR REFUGEES	74200 - Audio Visual&Print Prod Costs	10,000.00
					30000	UN HIGH COMMISSIONER FOR REFUGEES	71200 - International Consultants	41,852.00
					30000	UN HIGH COMMISSIONER FOR REFUGEES	75100 - Facilities & Administration	4,148.00
					28620	UNDP Funding Windows	74500 - Miscellaneous Expenses	15,792.00
TOTAL								1,133,874.00
GRAND TOTAL								11,284,396.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121667 Evidence based and gender sensitive policy, programme and partnerships strengthened at global, regional and country level on conflict prevention and peacebuilding.	Country Support	4/30/2020	6/30/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,354.00
					30079	EUROPEAN COMMISSION	71600 - Travel	13,235.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	23,580.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,750.00
	Country Support - GMB	8/25/2023	6/30/2025		30079	EUROPEAN COMMISSION	71200 - International Consultants	11,582.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	66,922.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,495.00
	Country Support - GTM	4/30/2020	6/30/2025		30079	EUROPEAN COMMISSION	71200 - International Consultants	60,748.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,252.00
	Country Support - MDA	4/30/2020	6/30/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,355.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	133,645.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121667 Evidence based and gender sensitive policy, programme and partnerships strengthened at global, regional and country level on conflict prevention and peacebuilding.	Country Support - MLI	4/30/2020	6/30/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,114.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	93,458.00
	Country Support - MLI 2	4/30/2020	6/30/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,542.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	100,000.00
	Country Support - PER	4/30/2020	6/30/2025		30079	EUROPEAN COMMISSION	71200 - International Consultants	93,839.00
	Knowledge Development & Managt	4/30/2020	6/30/2025		30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	10,000.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	15,000.00
					30000	Dept of Forgn Afrs Trade & Dev	72800 - Information Technology Equipmt	17,500.00
					28629	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	2,221.00
					30000	Dept of Forgn Afrs Trade & Dev	73100 - Rental & Maintenance-Premises	36,000.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	88,861.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121667 Evidence based and gender sensitive policy, programme and partnerships strengthened at global, regional and country level on conflict prevention and peacebuilding.	Knowledge Development & Managt	4/30/2020	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	75700 - Training, Workshops and Confer	210,000.00
					30000	Dept of Forgn Afrs Trade & Dev	77300 - Salary and related costs-TA/IP	28,550.00
					30000	Dept of Forgn Afrs Trade & Dev	74200 - Audio Visual&Print Prod Costs	33,000.00
					28629	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	74200 - Audio Visual&Print Prod Costs	10,000.00
					30000	Dept of Forgn Afrs Trade & Dev	67300 - Labour Cost – GS Staff	120,450.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	22,573.00
					30000	Dept of Forgn Afrs Trade & Dev	67400 - Labour Cost – IP Staff	224,000.00
					30000	Dept of Forgn Afrs Trade & Dev	71200 - International Consultants	94,266.00
					30000	Dept of Forgn Afrs Trade & Dev	71300 - Local Consultants	12,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121667 Evidence based and gender sensitive policy, programme and partnerships strengthened at global, regional and country level on conflict prevention and peacebuilding.	Knowledge Development & Managt	4/30/2020	6/30/2025		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	335,000.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	20,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	29,000.00
					30079	EUROPEAN COMMISSION	61200 - Salaries Costs - GS Staff	28,550.00
					30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	230,000.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	85,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	20,000.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	500.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	2,000.00
						Policy & Programme Capacity CP	4/30/2020	6/30/2025



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121667 Evidence based and gender sensitive policy, programme and partnerships strengthened at global, regional and country level on conflict prevention and peacebuilding.	Policy & Programme Capacity CP	4/30/2020	6/30/2025		28629	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	80,000.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	58,045.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	44,147.00
	Policy Research Agenda	4/30/2020	6/30/2025		28629	SWEDISH INT'L DEVELOPMENT COOPERATION	72600 - Grants	73,545.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	5,448.00
TOTAL							3,066,008.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121669 Strengthening UNDP and partner capacity on climate security risks assessment and response at global level on climate, peace and security related issues, international collaboration of experts and specialists with multiple countries, national supports on capacity building, advocacy, policies in multiple countries to address climate-related security risks.	Activity 2.1 CSM Secretariat Support	4/30/2020	12/31/2025		30000	MPTF-JP Climate Security Mechn	61300 - Salary & Post Adj Cst-IP Staff	1,643,327.00
					30000	MPTF-JP Climate Security Mechn	75700 - Training, Workshops and Confer	50,000.00
					30000	MPTF-JP Climate Security Mechn	61200 - Salaries Costs - GS Staff	150,000.00
					30000	MPTF-JP Climate Security Mechn	71600 - Travel	50,000.00
	Activity 2.2 Regional & CO Prog Strategies (FW)	4/30/2020	12/31/2025		28629	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	100,000.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	150,000.00



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		Start	End	Fund	Donor	Budget Descr	Amount US\$
00121669 Strengthening UNDP and partner capacity on climate security risks assessment and response at global level on climate, peace and security related issues, international collaboration of experts and specialists with multiple countries, national supports on capacity building, advocacy, policies in multiple countries to address climate-related security risks.	Activity 2.2 Regional & CO Prog Strategies (FW)	4/30/2020	12/31/2025	28629	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	50,000.00
				28629	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	10,000.00
				28629	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	152,926.00
				28629	SWEDISH INT'L DEVELOPMENT COOPERATION	61300 - Salary & Post Adj Cst-IP Staff	1,200,000.00
				28629	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	125,501.00
				28629	SWEDISH INT'L DEVELOPMENT COOPERATION	72600 - Grants	74,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121669 Strengthening UNDP and partner capacity on climate security risks assessment and response at global level on climate, peace and security related issues, international collaboration of experts and specialists with multiple countries, national supports on capacity building, advocacy, policies in multiple countries to address climate-related security risks.	Activity 2.3 Regional & CO Prog Strategies (CS)	4/30/2020	12/31/2025		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	250,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	200,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	150,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72600 - Grants	96,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	50,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121669 Strengthening UNDP and partner capacity on climate security risks assessment and response at global level on climate, peace and security related issues, international collaboration of experts and specialists with multiple countries, national supports on capacity building, advocacy, policies in multiple countries to address climate-related security risks.	Activity 2.4 Climate-related Security Risks in South Sudan	4/30/2020	12/31/2025		30000	MPTF-JP Climate Security Mechn	71200 - International Consultants	10,000.00
					30000	MPTF-JP Climate Security Mechn	73100 - Rental & Maintenance-Premises	13,600.00
					30000	MPTF-JP Climate Security Mechn	75100 - Facilities & Administration	23,290.00
					30000	MPTF-JP Climate Security Mechn	62300 - Recurrent Payroll Costs-IP Stf	200,000.00
					30000	MPTF-JP Climate Security Mechn	71300 - Local Consultants	30,000.00
					30000	MPTF-JP Climate Security Mechn	71600 - Travel	69,110.00
					30000	MPTF-JP Climate Security Mechn	74500 - Miscellaneous Expenses	10,000.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	61300 - Salary & Post Adj Cst-IP Staff	100.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121669 Strengthening UNDP and partner capacity on climate security risks assessment and response at global level on climate, peace and security related issues, international collaboration of experts and specialists with multiple countries, national supports on capacity building, advocacy, policies in multiple countries to address climate-related security risks.	Activity 3.1 Sahel Forum in Mali - SN	4/30/2020	12/31/2025		28629	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	30,000.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	6,342.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	49,277.00
	Activity 3.3 Climate Security strategic action plan of Burkina Faso, Mali & Niger	4/30/2020	12/31/2025		28629	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	80,000.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	11,736.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121669 Strengthening UNDP and partner capacity on climate security risks assessment and response at global level on climate, peace and security related issues, international collaboration of experts and specialists with multiple countries, national supports on capacity building, advocacy, policies in multiple countries to address climate-related security risks.	Activity 3.3 Climate Security strategic action plan of Burkina Faso, Mali & Niger	4/30/2020	12/31/2025		28629	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	20,000.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	46,698.00
	Activity 3.4 Strengthening climate mitigation by tackling security-threats - PE	4/30/2020	12/31/2025		28629	SWEDISH INT'L DEVELOPMENT COOPERATION	61300 - Salary & Post Adj Cst-IP Staff	5,000.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	71200 - International Consultants	7,000.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	10,607.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121669 Strengthening UNDP and partner capacity on climate security risks assessment and response at global level on climate, peace and security related issues, international collaboration of experts and specialists with multiple countries, national supports on capacity building, advocacy, policies in multiple countries to address climate-related security risks.	Activity 3.4 Strengthening climate mitigation by tackling security-threats - PE	4/30/2020	12/31/2025		28629	SWEDISH INT'L DEVELOPMENT COOPERATION	72300 - Materials & Goods	1,000.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	72600 - Grants	18,000.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	74200 - Audio Visual&Print Prod Costs	2,000.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	3,000.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	4,593.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	19,000.00



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Annual Work Plan

B0075 - CB Conflict Prev&Peacebuilding

Project: 00127742
Project Title: CPPRI Global Programme

Report Date: 3/28/2024

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121669 Strengthening UNDP and partner capacity on climate security risks assessment and response at global level on climate, peace and security related issues, international collaboration of experts and specialists with multiple countries, national supports on capacity building, advocacy, policies in multiple countries to address climate-related security risks.	Activity 3.5 Supporting CPS Expert Academy - LAC	4/30/2020	12/31/2025		28629	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	7,000.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	10,000.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	5,000.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	2,535.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	9,685.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121669 Strengthening UNDP and partner capacity on climate security risks assessment and response at global level on climate, peace and security related issues, international collaboration of experts and specialists with multiple countries, national supports on capacity building, advocacy, policies in multiple countries to address climate-related security risks.	Activity 3.6 Building a coalition to Address CPS - GT	4/30/2020	12/31/2025		28629	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	10,000.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	14,059.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,941.00
	CSM Secretariat Support	4/30/2020	12/31/2025		30000	MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	6,407.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	593.00
TOTAL								5,239,327.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121671 Restore and/or strengthen responsive, accountable and inclusive core governance functions at the national and local levels in fragile and crisis-affected settings to help (re)build an inclusive social contract, ensure effective service delivery and restore public trust in core governance institutions that leave no one behind.	Participatory, Conflict, Gender	4/30/2020	6/30/2025		30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	118,846.00
					30000	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	9,508.00
	Support to Gov Institutions	4/30/2020	6/30/2025		28629	SWISS AGY FOR DEVELOPMENT & COOPERATION	71400 - Contractual Services - Individ	129,630.00
					28629	SWISS AGY FOR DEVELOPMENT & COOPERATION	75100 - Facilities & Administration	10,370.00
					04150	UNITED NATIONS DEVELOPMENT PROGRAMME	67400 - Labour Cost – IP Staff	85,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121671 Restore and/or strengthen responsive, accountable and inclusive core governance functions at the national and local levels in fragile and crisis-affected settings to help (re)build an inclusive social contract, ensure effective service delivery and restore public trust in core governance institutions that leave no one behind.	Support to Gov Institutions	4/30/2020	6/30/2025		28629	SWEDISH INT'L DEVELOPMENT COOPERATION	62300 - Recurrent Payroll Costs-IP Stf	265,861.00
					28629	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	21,269.00
	UNDP Partnerships Strengthened	4/30/2020	6/30/2025		30000	UN HIGH COMMISSIONER FOR REFUGEES	75100 - Facilities & Administration	2,222.00
					30000	UN HIGH COMMISSIONER FOR REFUGEES	71200 - International Consultants	20,000.00
					30000	UN HIGH COMMISSIONER FOR REFUGEES	74200 - Audio Visual&Print Prod Costs	7,778.00
	TOTAL							670,484.00
GRAND TOTAL							8,975,819.00	