Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 00127768 **Report Date:** 6/30/2026

Project Title: Operationalising the HDP nexus in Cameroon

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00121698 The programme' objective is to build on humanitarian dividends to improve living conditions for the vulnerable through the Humanitarian- Development-Peace Nexus.	Equipment, Vehicle & Furniture	5/7/2020	12/31/2026		17000	RCS - Services	72200 - Equipment and Furniture	6,000.00
	Travel	5/7/2020	12/31/2026		17000	RCS - Services	71600 - Travel	10,339.00
TOTAL								16,339.00

Annual Work Plan

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129899 Operationalizing the Humanitarian-Development-Peace Nexus through the Human Security Approach and Resilience in the Far North region of Cameroon	Project Coordination	6/19/2021	6/30/2026		85050	UN Tr Fund for Human Security	71600 - Travel	10,000.00
					85050	UN Tr Fund for Human Security	75700 - Training, Workshops and Confer	133,274.00
	Support Economic inclusion	6/19/2021	3/31/2026		85050	UN Tr Fund for Human Security	75700 - Training, Workshops and Confer	58,367.00
					85050	UN Tr Fund for Human Security	74500 - Miscellaneous Expenses	334,800.00
					85050	UN Tr Fund for Human Security	75700 - Training, Workshops and Confer	95,197.00
					30000	UN Tr Fund for Human Security	75100 - Facilities & Administration	1,835.00
					30000	UN Tr Fund for Human Security	75700 - Training, Workshops and Confer	11,575.00
					30000	UN Tr Fund for Human Security	71400 - Contractual Services - Individ	3,298.00
					30000	UN Tr Fund for Human Security	71600 - Travel	5,000.00
					30000	UN Tr Fund for Human Security	72300 - Materials & Goods	1,221.00

Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								654,567.00
GRAND TOTAL								670,906.00

Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 00127768 **Report Date:** 6/30/2026

Project Title: Operationalising the HDP nexus in Cameroon

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00121698 The programme' objective is to build on humanitarian dividends to improve living conditions for the vulnerable through the Humanitarian- Development-Peace Nexus.	Travel	5/7/2020	12/31/2026		17000	RCS - Services	71600 - Travel	90,474.00
TOTAL								90,474.00

Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 00127768 **Report Date:** 6/30/2026

Project Title: Operationalising the HDP nexus in Cameroon

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129899 Operationalizing the Humanitarian-Development-Peace Nexus through the Human Security Approach and Resilience in the Far North region of Cameroon	Project Coordination	6/19/2021	6/30/2026		85050	UN Tr Fund for Human Security	75700 - Training, Workshops and Confer	144,450.00
	Support Economic inclusion	6/19/2021	3/31/2026		85050	UN Tr Fund for Human Security	75700 - Training, Workshops and Confer	100,387.00
					85050	UN Tr Fund for Human Security	75700 - Training, Workshops and Confer	92,050.00
					85050	UN Tr Fund for Human Security	75700 - Training, Workshops and Confer	207,045.00
					30000	UN Tr Fund for Human Security	72300 - Materials & Goods	86,393.00
					11969	UN Tr Fund for Human Security	75700 - Training, Workshops and Confer	7,733.00
					30000	UN Tr Fund for Human Security	71600 - Travel	10,000.00
					30000	UN Tr Fund for Human Security	75700 - Training, Workshops and Confer	174,091.00
					30000	UN Tr Fund for Human Security	64300 - Staff Mgmt Costs - IP Staff	13,607.00
TOTAL								835,756.00
GRAND TOTAL								926,230.00

Annual Work Plan

B0310 - Cameroon - Yaounde

Project: 00127768 **Report Date:** 6/30/2026

Project Title: Operationalising the HDP nexus in Cameroon

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00121698 The programme' objective is to build on humanitarian dividends to improve living conditions for the vulnerable through the Humanitarian- Development-Peace Nexus.	Supplies, Commodities, Materia	5/7/2020	12/31/2026		17000	RCS - Services	72400 - Communic & Audio Visual Equip	6,000.00
	Travel	5/7/2020	12/31/2026		17000	RCS - Services	71600 - Travel	2,000.00
TOTAL								8,000.00

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Project Title: Operationalising the HDP nexus in Cameroon

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00129899 Operationalizing the Humanitarian-Development-Peace Nexus through the Human Security Approach and Resilience in the Far North region of Cameroon	Project Coordination	6/19/2021	6/30/2026		85050	UN Tr Fund for Human Security	75700 - Training, Workshops and Confer	34,909.00
TOTAL								34,909.00
GRAND TOTAL								42,909.00

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B0310 - Cameroon - Yaounde

Project: 00127768 **Report Date:** 6/30/2026

Project Title: Operationalising the HDP nexus in Cameroon

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00121698 The programme' objective is to build on humanitarian dividends to improve living conditions for the vulnerable through the Humanitarian- Development-Peace Nexus.	Supplies, Commodities, Materia	5/7/2020	12/31/2026				75700 - Training, Workshops and Confer	25,000.00
TOTAL								25,000.00
GRAND TOTAL								25,000.00