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Annual Work Plan

B0421 - Nauru - Cty Pgmm

Project: 00127786

Report Date: 3/28/2024

Project Title: Nauru Accountable Inclusive Governance (NAIG) Project

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121714 The Nauru Accountable and Inclusive Governance (NAIG) Project aims to support key democratic institutions in Nauru which are responsible for ensuring effective, inclusive and accountable political governance.	Act 1.3 Support NEC-voter&civic	7/1/2020	12/31/2024		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	63,214.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	62,214.00
	Act 1.4 Effective Tech Advisry+PMS+DPC	7/1/2020	6/30/2024		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71400 - Contractual Services - Individ	78,724.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	54,422.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	78,724.00
					30000	Australian DFAT	75100 - Facilities & Administration	12,356.00
	Act 5.1: Justice Sector Coordination	7/1/2020	6/30/2026		30000	Australian DFAT	74500 - Miscellaneous Expenses	62,000.00
	Act 5.2: Police Force Technical advice and Capacity Dev	7/1/2020	6/30/2026		30000	Australian DFAT	74500 - Miscellaneous Expenses	10,000.00
	Act 5.5: Law Society Capacity Support	7/1/2020	6/30/2026		30000	Australian DFAT	74500 - Miscellaneous Expenses	15,000.00
	Act. 5.4: Justice sector CLE Support	7/1/2020	6/30/2026		30000	Australian DFAT	71600 - Travel	5,000.00



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	ACTIVITY 2.2. Support Parl. Insti.Strengthen	7/1/2020	12/31/2024		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	218,863.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	212,862.00
	ACTIVITY 2.4 Support Parl.Ed & Pub.Outreach	7/1/2020	12/31/2024		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71400 - Contractual Services - Individ	42,724.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	27,000.00
	ACTIVITY 3 Womens leadership Nauru	7/1/2020	6/30/2024		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75700 - Training, Workshops and Confer	53,375.00
					30000	Australian DFAT	71200 - International Consultants	53,375.00
	Civic Education School curriculum	7/1/2020	6/30/2024		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75700 - Training, Workshops and Confer	16,225.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	16,225.00



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	Effective Tech Advisry+PMS +DPC	7/1/2020	6/30/2024		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	61100 - Salary Costs - NO Staff	37,393.00
					30000	Australian DFAT	61100 - Salary Costs - NO Staff	37,393.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75100 - Facilities & Administration	64,012.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	74500 - Miscellaneous Expenses	131,597.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75700 - Training, Workshops and Confer	22,911.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	131,597.00
					30000	Australian DFAT	75100 - Facilities & Administration	64,012.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	22,911.00



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00121714 The Nauru Accountable and Inclusive Governance (NAIG) Project aims to support key democratic institutions in Nauru which are responsible for ensuring effective, inclusive and accountable political governance.	Effective Tech Advisry+PMS +DPC	7/1/2020	6/30/2024		30000	Australian DFAT	75100 - Facilities & Administration	8,480.00
	Gender equality and women's leadership	7/1/2020	6/30/2024		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71200 - International Consultants	7,557.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	1,500.00
	GMS	7/1/2020	12/31/2024		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75100 - Facilities & Administration	15,972.00
					30000	Australian DFAT	75100 - Facilities & Administration	15,972.00
	Improve Electoral Legislation	7/1/2020	12/31/2024		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	74500 - Miscellaneous Expenses	53,276.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	100,000.00
	National Civic Education Activities	7/1/2020	6/30/2024		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75700 - Training, Workshops and Confer	13,862.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	13,862.00



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00121714 The Nauru Accountable and Inclusive Governance (NAIG) Project aims to support key democratic institutions in Nauru which are responsible for ensuring effective, inclusive and accountable political governance.	Strengthen Oversight in Parl.	7/1/2020	12/31/2024		30000	Australian DFAT	75700 - Training, Workshops and Confer	8,500.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71400 - Contractual Services - Individ	8,500.00
	Support Human Rights Training	7/1/2020	6/30/2026		30000	Australian DFAT	75100 - Facilities & Administration	11,111.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75100 - Facilities & Administration	8,480.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	12,000.00
	Support legal Parl. autonomy	7/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71400 - Contractual Services - Individ	42,750.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	6,750.00



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00121714 The Nauru Accountable and Inclusive Governance (NAIG) Project aims to support key democratic institutions in Nauru which are responsible for ensuring effective, inclusive and accountable political governance.	Support NEC institutional strengthening	7/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	70,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	151,986.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	151,986.00
	Women leaders - Capacity Devlp	7/1/2020	6/30/2024		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71200 - International Consultants	7,557.00
					30000	Australian DFAT	72500 - Supplies	7,557.00
TOTAL								2,356,676.00
GRAND TOTAL								2,356,676.00



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00121714 The Nauru Accountable and Inclusive Governance (NAIG) Project aims to support key democratic institutions in Nauru which are responsible for ensuring effective, inclusive and accountable political governance.	Act 1.3 Support NEC-voter&civic	7/1/2020	12/31/2024		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	55,105.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	55,105.00
	Act 1.4 Effective Tech Advisry+PMS+DPC	7/1/2020	6/30/2024		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71400 - Contractual Services - Individ	79,097.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	79,097.00
	Act 5.2: Police Force Technical advice and Capacity Dev	7/1/2020	6/30/2026		30000	Australian DFAT	74500 - Miscellaneous Expenses	130,000.00
	Act 5.3: Justice Sector Pleaders Support	7/1/2020	6/30/2026		30000	Australian DFAT	74500 - Miscellaneous Expenses	150,000.00
	Act 5.5: Law Society Capacity Support	7/1/2020	6/30/2026		30000	Australian DFAT	74500 - Miscellaneous Expenses	50,000.00
	Act. 5.4: Justice sector CLE Support	7/1/2020	6/30/2026		30000	Australian DFAT	74500 - Miscellaneous Expenses	165,000.00
	Act. 5.6: Justice Services Delivery	7/1/2020	12/31/2024		30000	Australian DFAT	74500 - Miscellaneous Expenses	100,000.00
	ACTIVITY 2.2. Support Parl. Insti.Strengthen	7/1/2020	12/31/2024		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	56,250.00



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	ACTIVITY 2.4 Support Parl.Ed & Pub.Outreach	7/1/2020	12/31/2024		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71400 - Contractual Services - Individ	50,424.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	46,425.00
	ACTIVITY 3 Womens leadership Nauru	7/1/2020	6/30/2024		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75700 - Training, Workshops and Confer	3,000.00
					30000	Australian DFAT	71200 - International Consultants	3,000.00
	Civic Education School curriculum	7/1/2020	6/30/2024		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75700 - Training, Workshops and Confer	21,000.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	21,000.00
	Effective Tech Adv +PMS +DPC	7/1/2020	6/30/2026		30000	Australian DFAT	75100 - Facilities & Administration	66,266.00
					30000	Australian DFAT	61300 - Salary & Post Adj Cst-IP Staff	163,331.00



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					30000	Australian DFAT	61300 - Salary & Post Adj Cst-IP Staff	68,859.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75100 - Facilities & Administration	113,291.00
					30000	Australian DFAT	75100 - Facilities & Administration	5,425.00
					30000	Australian DFAT	75100 - Facilities & Administration	113,291.00
	Gender equality and women's leadership	7/1/2020	6/30/2024		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71200 - International Consultants	3,000.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	3,000.00
	Improve Electoral Legislation	7/1/2020	12/31/2024		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	74500 - Miscellaneous Expenses	30,476.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	30,476.00



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					30000	Australian DFAT	75700 - Training, Workshops and Confer	20,314.00
	Strengthen Oversight in Parl.	7/1/2020	12/31/2024		30000	Australian DFAT	75700 - Training, Workshops and Confer	4,000.00
	Support Human Rights Training	7/1/2020	6/30/2026		30000	Australian DFAT	74500 - Miscellaneous Expenses	70,000.00
	Support legal Parl. autonomy	7/1/2020	12/31/2024		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71400 - Contractual Services - Individ	3,000.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	3,000.00
	Support NEC institutional strengthening	7/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	30,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	77,724.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	77,724.00



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					30000	Australian DFAT	72500 - Supplies	20,000.00
TOTAL								2,133,104.00
GRAND TOTAL								2,133,104.00