



Empowered lives.
Resilient nations.

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00127854

Report Date: 3/28/2024

Project Title: MultiSectoral Response to COVID19

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121799 Supporting an Inclusive and Multi-Sectoral Response to COVID-19 and Addressing its Socio-Economic Impact funded by Japan.	Socio-Economic Impact	5/15/2020	3/31/2023		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	6,785.00
TOTAL								6,785.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0556 - Kyrgyzstan - Bishkek

Project: 00127854

Report Date: 3/28/2024

Project Title: MultiSectoral Response to COVID19

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124990 Strengthen the incoming Government's and Parliament's response to the COVID-19 triggered crisis by supporting their strategic priorities	Debt restructuring	11/2/2020	12/31/2023		04001	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	4,800.00
	Parliamentary oversight of COV	11/2/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	52,509.00
TOTAL								57,309.00
GRAND TOTAL								64,094.00