



Empowered lives.
Resilient nations.

Annual Work Plan

B0398 - China - Beijing

Project: 00127879

Report Date: 3/28/2024

Project Title: Straw Returning and Soil Health

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121838 Promoting Straw returning and soil health in north China plain and northeast China.	Demonstration	9/1/2020	6/30/2024		30000	Syngenta China Investment	71300 - Local Consultants	13,000.00
					30000	Syngenta China Investment	72100 - Contractual Services-Companies	308,112.00
	Knowledge management	9/1/2020	12/31/2023		30000	Syngenta China Investment	75700 - Training, Workshops and Confer	50,000.00
					30000	Syngenta China Investment	72100 - Contractual Services-Companies	21,000.00
	PMC	9/1/2020	12/31/2023		30000	Syngenta China Investment	72100 - Contractual Services-Companies	21,249.00
					30000	Syngenta China Investment	74100 - Professional Services	2,000.00
					30000	Syngenta China Investment	74500 - Miscellaneous Expenses	11,000.00
					30000	Syngenta China Investment	71600 - Travel	36,000.00
					30000	Syngenta China Investment	75100 - Facilities & Administration	24,480.00
					30000	Syngenta China Investment	75700 - Training, Workshops and Confer	45,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121838 Promoting Straw returning and soil health in north China plain and northeast China.	Policy and standards	9/1/2020	6/30/2024		30000	Syngenta China Investment	71300 - Local Consultants	9,900.00
					30000	Syngenta China Investment	72100 - Contractual Services-Companies	45,000.00
TOTAL								586,741.00
GRAND TOTAL								586,741.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121838 Promoting Straw returning and soil health in north China plain and northeast China.	Demonstration	9/1/2020	6/30/2024		30000	Syngenta China Investment	72100 - Contractual Services-Companies	63,869.00
TOTAL								63,869.00
GRAND TOTAL								63,869.00