



Empowered lives.
Resilient nations.

Annual Work Plan

B0437 - Tuvalu - Cty Pgmm

Project: 00127911
Project Title: TuvaluTIPS Project

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121874 EIF Funded Tuvalu Trade and Integrated Private Sector Development Project (Tuvalu TIPS) with the aim to assist Tuvalu Government in achieving goals of "Te Kakeega III"(TKIII), the National Strategy for Sustainable Development, which are aimed at trade and private sector development in Tuvalu, with specific interventions to improve/increase: (i) business environment (trade/industry/investment policy); (ii) private sector development (business incubator, promote SMEs/women in business, support outer islands businesses), (iii) export & income opportunities in selected productive sectors of the economy (agriculture, fisheries and tourism). The main expected result of the project is to 'enhance trade and private sector capacities in Tuvalu'	Bld sectoral deptmts, tech cap	12/15/2020	3/31/2024		30000	UNOPS - EIF Trust Fund manager	72210 - Machinery and Equipment	245,000.00
	Est self-functioning TNPSOBI	12/15/2020	3/31/2024		30000	UNOPS - EIF Trust Fund manager	72100 - Contractual Services- Companies	100,000.00
	Imp SME export,dist,mktg	12/15/2020	3/31/2024		30000	UNOPS - EIF Trust Fund manager	63400 - Learning Costs	48,000.00
	Prepare TNTP with SPTO	12/15/2020	3/31/2024		30000	UNOPS - EIF Trust Fund manager	74500 - Miscellaneous Expenses	5,000.00
					30000	UNOPS - EIF Trust Fund manager	71600 - Travel	22,000.00
	Project Management	12/15/2020	3/31/2024		30000	UNOPS - EIF Trust Fund manager	71400 - Contractual Services - Individ	73,200.00
					30000	UNOPS - EIF Trust Fund manager	71600 - Travel	12,000.00
					30000	UNOPS - EIF Trust Fund manager	75100 - Facilities & Administration	48,098.00
					30000	UNOPS - EIF Trust Fund manager	71200 - International Consultants	75,000.00
					30000	UNOPS - EIF Trust Fund manager	74100 - Professional Services	16,026.00



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TOTAL								649,324.00
GRAND TOTAL								649,324.00