



Empowered lives.
Resilient nations.

Annual Work Plan

B0498 - Dominican Republic

Project: 00127940

Report Date: 3/28/2024

Project Title: Plataforma Rescate Ozama

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121888 Operación del interceptor 004 en el río Ozama, para contribuir con la limpieza de este río mediante la recolección, transferencia y destino final de residuos y plásticos, la investigación y la gestión del conocimiento.	Comunicación para prevenir	5/1/2020	6/30/2024		30000	The Ocean Cleanup	72100 - Contractual Services-Companies	2,970.00
					30000	The Ocean Cleanup	74200 - Audio Visual&Print Prod Costs	30.00
					30000	The Ocean Cleanup	76100 - Foreign Exchange Currency Loss	21.00
					30000	The Ocean Cleanup	71300 - Local Consultants	7,000.00
					30000	The Ocean Cleanup	75100 - Facilities & Administration	816.00
	Investigación	5/1/2020	6/30/2024		30000	The Ocean Cleanup	71300 - Local Consultants	9,880.00
					30000	The Ocean Cleanup	75100 - Facilities & Administration	816.00
					30000	The Ocean Cleanup	72100 - Contractual Services-Companies	120.00
	Operación del Interceptor	5/1/2020	6/30/2024		30000	The Ocean Cleanup	71600 - Travel	30.00
					30000	The Ocean Cleanup	72300 - Materials & Goods	4,000.00
					30000	The Ocean Cleanup	75100 - Facilities & Administration	7,120.00
					30000	The Ocean Cleanup	76100 - Foreign Exchange Currency Loss	78.00
					30000	The Ocean Cleanup	71400 - Contractual Services - Individ	25,428.00
					30000	The Ocean Cleanup	71500 - UN Volunteers	40,802.00



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					30000	The Ocean Cleanup	74200 - Audio Visual&Print Prod Costs	3,000.00
					30000	The Ocean Cleanup	74500 - Miscellaneous Expenses	3,846.00
	Transferencia final residuos	5/1/2020	6/30/2024		30000	The Ocean Cleanup	73100 - Rental & Maintenance-Premises	17,768.00
					30000	The Ocean Cleanup	74700 - Transport, Shipping and handle	14,600.00
					30000	The Ocean Cleanup	76100 - Foreign Exchange Currency Loss	30.00
					30000	The Ocean Cleanup	74100 - Professional Services	59.00
					30000	The Ocean Cleanup	75100 - Facilities & Administration	6,937.00
					30000	The Ocean Cleanup	72100 - Contractual Services-Companies	68,188.00
					30000	The Ocean Cleanup		
TOTAL							227,539.00	
GRAND TOTAL							227,539.00	



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00121888 Operación del interceptor 004 en el río Ozama, para contribuir con la limpieza de este río mediante la recolección, transferencia y destino final de residuos y plásticos, la investigación y la gestión del conocimiento.	Comunicación para prevenir	5/1/2020	6/30/2024		30000	The Ocean Cleanup	71300 - Local Consultants	6,500.00
					30000	The Ocean Cleanup	75100 - Facilities & Administration	2,122.00
					30000	The Ocean Cleanup	72100 - Contractual Services-Companies	14,898.00
					30000	The Ocean Cleanup	74200 - Audio Visual&Print Prod Costs	4,602.00
	Investigación	5/1/2020	6/30/2024		30000	The Ocean Cleanup	71300 - Local Consultants	10,000.00
					30000	The Ocean Cleanup	75100 - Facilities & Administration	816.00
	Operación del Interceptor	5/1/2020	6/30/2024		30000	The Ocean Cleanup	71500 - UN Volunteers	45,000.00
					30000	The Ocean Cleanup	75100 - Facilities & Administration	9,629.00
					30000	The Ocean Cleanup	71400 - Contractual Services - Individ	3,000.00
					30000	The Ocean Cleanup	72100 - Contractual Services-Companies	50,000.00
					30000	The Ocean Cleanup	74500 - Miscellaneous Expenses	24,880.00
	Transferencia final residuos	5/1/2020	6/30/2024		30000	The Ocean Cleanup	75100 - Facilities & Administration	7,344.00
					30000	The Ocean Cleanup	72100 - Contractual Services-Companies	74,400.00
	TOTAL							
GRAND TOTAL								253,191.00