



Empowered lives.
Resilient nations.

Annual Work Plan

B0417 - Micronesia - Cty Pgmm

Project: 00128080

Report Date: 3/28/2024

Project Title: FSM Strengthening Gender Machinery

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121966 Strengthening gender machinery - project works to enhance women & girls leadership role by engaging them & the key partners in gender related policy advocacy, income generation and access to necessary small scale infrastructures working alongside traditional community leaders in sectors of importance to the communities in Pohnpei, Chuuk, Kosrae, and Yap states mainly to improve women and girls agency, access and control over clean water and sanitation services.	Improve Tech-Commty Initvs.	1/6/2021	6/30/2024		59012	GOVERNMENT OF INDIA	71400 - Contractual Services - Individ	37,582.00
					59012	GOVERNMENT OF INDIA	72300 - Materials & Goods	225,778.00
					59012	GOVERNMENT OF INDIA	75700 - Training, Workshops and Confer	15,000.00
	Project Management	1/6/2021	6/30/2024		00000		71500 - UN Volunteers	17,000.00
					59012	GOVERNMENT OF INDIA	74100 - Professional Services	30,000.00
					59012	GOVERNMENT OF INDIA	75100 - Facilities & Administration	23,081.00
					59012	GOVERNMENT OF INDIA	61200 - Salaries Costs - GS Staff	27,750.00
					59012	GOVERNMENT OF INDIA	72400 - Communic & Audio Visual Equip	10,000.00
	Resourcg Natl Gender Machinry	1/6/2021	6/30/2024		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,700.00
					59012	GOVERNMENT OF INDIA	64200 - Staff Mgmt Costs - GS Staff	28,303.00
					59012	GOVERNMENT OF INDIA	71400 - Contractual Services - Individ	2,063.00
					59012	GOVERNMENT OF INDIA	71600 - Travel	16,428.00
					59012	GOVERNMENT OF INDIA	74200 - Audio Visual&Print Prod Costs	2,500.00



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TOTAL								441,185.00
GRAND TOTAL								441,185.00



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					59012	GOVERNMENT OF INDIA	72300 - Materials & Goods	89,969.00
	Project Management	1/6/2021	6/30/2024		59012	GOVERNMENT OF INDIA	61200 - Salaries Costs - GS Staff	30,765.00
					59012	GOVERNMENT OF INDIA	72400 - Communic & Audio Visual Equip	12,122.00
					59012	GOVERNMENT OF INDIA	74100 - Professional Services	7,000.00
					59012	GOVERNMENT OF INDIA	75100 - Facilities & Administration	6,609.00
	Resourcg Natl Gender Machinry	1/6/2021	6/30/2024		59012	GOVERNMENT OF INDIA	71600 - Travel	12,000.00
					59012	GOVERNMENT OF INDIA	74200 - Audio Visual&Print Prod Costs	2,000.00
					59012	GOVERNMENT OF INDIA	75700 - Training, Workshops and Confer	3,000.00
	TOTAL							
GRAND TOTAL								198,401.00