



Empowered lives.
Resilient nations.

Annual Work Plan

B0512 - Jamaica - Kingston

Project: 00128100

Report Date: 3/28/2024

Project Title: Debt Management Bahamas

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122017 The planned activities for delivery of this output involve the localisation of relevant policies and legislation.	Buyback and Exchange Programme	7/1/2020	12/31/2024		59013	GOVERNMENT OF INDIA	71200 - International Consultants	28,300.00
					59013	GOVERNMENT OF INDIA	71600 - Travel	12,000.00
					59013	GOVERNMENT OF INDIA	75100 - Facilities & Administration	1,236.00
					59013	GOVERNMENT OF INDIA	75700 - Training, Workshops and Confer	1,000.00
	Debt Management Restructured	7/1/2020	12/31/2024		59013	GOVERNMENT OF INDIA	71200 - International Consultants	29,647.00
					59013	GOVERNMENT OF INDIA	71600 - Travel	27,890.00
					59013	GOVERNMENT OF INDIA	75100 - Facilities & Administration	1,726.00
	Guidelines & Scheme Developed	7/1/2020	12/31/2024		59013	GOVERNMENT OF INDIA	71600 - Travel	8,000.00
					59013	GOVERNMENT OF INDIA	75100 - Facilities & Administration	240.00
	Legal & Regulatory Framework	7/1/2020	12/31/2024		59013	GOVERNMENT OF INDIA	71200 - International Consultants	62,152.00
	MTDS Formulated	7/1/2020	12/31/2024		59013	GOVERNMENT OF INDIA	71600 - Travel	21,000.00
					59013	GOVERNMENT OF INDIA	75100 - Facilities & Administration	630.00
	Regulatory Framework Made	7/1/2020	12/31/2024		59013	GOVERNMENT OF INDIA	71200 - International Consultants	44,715.00
					59013	GOVERNMENT OF INDIA	71600 - Travel	10,479.00



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00122017 The planned activities for delivery of this output involve the localisation of relevant policies and legislation.	Regulatory Framework Made	7/1/2020	12/31/2024		59013	GOVERNMENT OF INDIA	72100 - Contractual Services-Companies	8,387.00
					59013	GOVERNMENT OF INDIA	75100 - Facilities & Administration	1,907.00
	Repos for Monetary Policy	7/1/2020	12/31/2024		59013	GOVERNMENT OF INDIA	71200 - International Consultants	28,200.00
					59013	GOVERNMENT OF INDIA	71600 - Travel	15,000.00
					59013	GOVERNMENT OF INDIA	75100 - Facilities & Administration	1,301.00
					59013	GOVERNMENT OF INDIA	72100 - Contractual Services-Companies	14,074.00
TOTAL							317,884.00	
GRAND TOTAL							317,884.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122017 The planned activities for delivery of this output involve the localisation of relevant policies and legislation.	Buyback and Exchange Programme	7/1/2020	12/31/2024		59013	GOVERNMENT OF INDIA	71200 - International Consultants	26,900.00
					59013	GOVERNMENT OF INDIA	71600 - Travel	15,000.00
					59013	GOVERNMENT OF INDIA	75100 - Facilities & Administration	1,463.00
					59013	GOVERNMENT OF INDIA	75700 - Training, Workshops and Confer	6,850.00
	Debt Management Restructured	7/1/2020	12/31/2024		59013	GOVERNMENT OF INDIA	75100 - Facilities & Administration	3,011.00
					59013	GOVERNMENT OF INDIA	75700 - Training, Workshops and Confer	75,000.00
					59013	GOVERNMENT OF INDIA	71200 - International Consultants	6,850.00
					59013	GOVERNMENT OF INDIA	71600 - Travel	18,500.00
	Legal & Regulatory Framework	7/1/2020	12/31/2024		59013	GOVERNMENT OF INDIA	71200 - International Consultants	22,500.00
	Regulatory Framework Made	7/1/2020	12/31/2024		59013	GOVERNMENT OF INDIA	71200 - International Consultants	26,900.00
					59013	GOVERNMENT OF INDIA	71600 - Travel	7,250.00
					59013	GOVERNMENT OF INDIA	75100 - Facilities & Administration	1,490.00
					59013	GOVERNMENT OF INDIA	72100 - Contractual Services-Companies	15,500.00
	TOTAL							227,214.00
GRAND TOTAL							227,214.00	