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Annual Work Plan

B0386 - Zimbabwe - Harare

Project: 00128124

Report Date: 3/28/2024

Project Title: PIMS 5853 Building Climate Resilience of Vulnerable

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122086 Strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women to more effectively manage climate risk in rain-fed and irrigated agricultural production.	Capacities for MSD & AGRITEX	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	16,667.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	1,200.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	533.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	7,255.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	20,388.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	13,205.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	47,500.00
					66000	GREEN CLIMATE FUND	71600 - Travel	1,166.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	79,426.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	20,000.00



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00122086 Strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women to more effectively manage climate risk in rain-fed and irrigated agricultural production.	Capacities for MSD & AGRITEX	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	33,000.00
	Climate Proof Irrigation Infr	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	71300 - Local Consultants	44,369.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	5,115,500.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	42,820.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	79,401.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	14,400.00
					66000	GREEN CLIMATE FUND	71600 - Travel	10,825.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	2,880.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	1,280.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	60,000.00
Enhance Coord. & KM Capacities	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	60,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122086 Strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women to more effectively manage climate risk in rain-fed and irrigated agricultural production.	Enhance Coord. & KM Capacities	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	4,602.00
					66000	GREEN CLIMATE FUND	71600 - Travel	45,879.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	1,200.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	534.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	7,500.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	17,842.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	98,537.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	7,923.00
	Establish Innovation Platforms	7/1/2020	6/8/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	60,565.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122086 Strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women to more effectively manage climate risk in rain-fed and irrigated agricultural production.	Establish Innovation Platforms	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	533.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	38,973.00
					66000	GREEN CLIMATE FUND	71600 - Travel	4,117.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	17,842.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	25,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	48,535.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	328,105.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	764,686.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	7,923.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122086 Strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women to more effectively manage climate risk in rain-fed and irrigated agricultural production.	Farmer Trg & Tech Investment	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	60,565.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	10,705.00
					66000	GREEN CLIMATE FUND	71600 - Travel	1,050.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	26,590.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	720.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	32,310.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	320.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	81,381.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	111,784.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	5,677.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122086 Strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women to more effectively manage climate risk in rain-fed and irrigated agricultural production.	Instal&Operate Weather Netwks	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	7,255.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	100,000.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	1,200.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	534.00
					66000	GREEN CLIMATE FUND	71600 - Travel	1,167.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	13,205.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	20,387.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	51,309.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	26,148.00
	Investments to scale-up CSA	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	208,425.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122086 Strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women to more effectively manage climate risk in rain-fed and irrigated agricultural production.	Investments to scale-up CSA	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	34,389.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	17,842.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	48,535.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	258,887.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	1,200.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	534.00
	Project Management Unit	7/1/2020	6/8/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	19,701.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	3,600.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122086 Strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women to more effectively manage climate risk in rain-fed and irrigated agricultural production.	Project Management Unit	7/1/2020	6/8/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	9,286.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	1,600.00
					66000	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	57,952.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	100,572.00
					66000	GREEN CLIMATE FUND	74100 - Professional Services	10,500.00
	Strength.Cap. to use C&W Info	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	7,255.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	20,388.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	1,200.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	7,283.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122086 Strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women to more effectively manage climate risk in rain-fed and irrigated agricultural production.	Strength.Cap. to use C&W Info	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	533.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	22,500.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	267,289.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	22,500.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	13,205.00
					66000	GREEN CLIMATE FUND	71600 - Travel	1,166.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	518,365.00
TOTAL							9,299,125.00	
GRAND TOTAL							9,299,125.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122086 Strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women to more effectively manage climate risk in rain-fed and irrigated agricultural production.	Capacities for MSD & AGRITEX	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	20,000.00
					66000	GREEN CLIMATE FUND	71600 - Travel	1,167.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	7,254.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	20,387.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	16,667.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	1,200.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	533.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	47,500.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	13,206.00
	Climate Proof Irrigation Infr	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	79,400.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122086 Strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women to more effectively manage climate risk in rain-fed and irrigated agricultural production.	Climate Proof Irrigation Infr	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	42,821.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	44,370.00
					66000	GREEN CLIMATE FUND	71600 - Travel	10,825.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	24,525.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	2,880.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	1,280.00
	Enhance Coord. & KM Capacities	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	72500 - Supplies	1,200.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	533.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	7,500.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	2,993.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122086 Strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women to more effectively manage climate risk in rain-fed and irrigated agricultural production.	Enhance Coord. & KM Capacities	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	71200 - International Consultants	60,000.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	50,287.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	60,000.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	17,842.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	98,535.00
					66000	GREEN CLIMATE FUND	71600 - Travel	35,963.00
	Establish Innovation Platforms	7/1/2020	6/8/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	28,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	42,000.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	534.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122086 Strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women to more effectively manage climate risk in rain-fed and irrigated agricultural production.	Establish Innovation Platforms	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	71300 - Local Consultants	7,923.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	17,842.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	48,536.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	328,105.00
					66000	GREEN CLIMATE FUND	71600 - Travel	4,116.00
	Farmer Trg & Tech Investment	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	60,565.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	720.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	320.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	109,045.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	5,678.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122086 Strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women to more effectively manage climate risk in rain-fed and irrigated agricultural production.	Farmer Trg & Tech Investment	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	72300 - Materials & Goods	81,381.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	10,705.00
					66000	GREEN CLIMATE FUND	71600 - Travel	1,050.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	26,591.00
	Instal&Operate Weather Netwks	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	71300 - Local Consultants	13,205.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	1,200.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	533.00
					66000	GREEN CLIMATE FUND	71600 - Travel	1,166.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	26,309.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	7,254.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122086 Strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women to more effectively manage climate risk in rain-fed and irrigated agricultural production.	Instal&Operate Weather Netwks	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	20,387.00
	Investments to scale-up CSA	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	17,842.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	48,536.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	258,887.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	4,544.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	208,425.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	1,200.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	386,280.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	533.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122086 Strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women to more effectively manage climate risk in rain-fed and irrigated agricultural production.	Project Management Unit	7/1/2020	6/8/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	11,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	1,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	15,000.00
					66000	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	57,952.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	100,573.00
					66000	GREEN CLIMATE FUND	74100 - Professional Services	10,500.00
	Strength.Cap. to use C&W Info	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	22,500.00



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00122086 Strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women to more effectively manage climate risk in rain-fed and irrigated agricultural production.	Strength.Cap. to use C&W Info	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	462,365.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	13,205.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	7,254.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	20,387.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	1,200.00
					66000	GREEN CLIMATE FUND	71600 - Travel	1,167.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	533.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	30,000.00
TOTAL							3,195,916.00	
GRAND TOTAL							3,195,916.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122086 Strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women to more effectively manage climate risk in rain-fed and irrigated agricultural production.	Capacities for MSD & AGRITEX	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	71600 - Travel	1,907.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	77,614.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	12,744.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	21,577.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	4,535.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	32,679.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	27,232.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	1,961.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	871.00
	Climate Proof Irrigation Infr	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	26,767.00



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Annual Work Plan

B0386 - Zimbabwe - Harare

Project: 00128124

Report Date: 3/28/2024

Project Title: PIMS 5853 Building Climate Resilience of Vulnerable

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122086 Strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women to more effectively manage climate risk in rain-fed and irrigated agricultural production.	Climate Proof Irrigation Infr	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	49,634.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	27,736.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	68,762.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	4,706.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	2,091.00
					66000	GREEN CLIMATE FUND	71600 - Travel	12,201.00
	Enhance Coord. & KM Capacities	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	71300 - Local Consultants	12,946.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	1,961.00
					66000	GREEN CLIMATE FUND	71600 - Travel	77,145.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance- Premises	873.00



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B0386 - Zimbabwe - Harare

Project: 00128124

Report Date: 3/28/2024

Project Title: PIMS 5853 Building Climate Resilience of Vulnerable

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122086 Strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women to more effectively manage climate risk in rain-fed and irrigated agricultural production.	Enhance Coord. & KM Capacities	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	19,229.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	61,596.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	37,507.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	11,153.00
	Establish Innovation Platforms	7/1/2020	6/8/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services- Companies	62,835.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	60,565.00
					66000	GREEN CLIMATE FUND	71600 - Travel	6,727.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	170,845.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	871.00
					66000	GREEN CLIMATE FUND		



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Project: 00128124

Report Date: 3/28/2024

Project Title: PIMS 5853 Building Climate Resilience of Vulnerable

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122086 Strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women to more effectively manage climate risk in rain-fed and irrigated agricultural production.	Establish Innovation Platforms	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	11,153.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	30,340.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	12,946.00
	Farmer Trg & Tech Investment	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	98,962.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	6,692.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	16,622.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	50,872.00
					66000	GREEN CLIMATE FUND	71600 - Travel	1,716.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	1,176.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	68,165.00



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Project Title: PIMS 5853 Building Climate Resilience of Vulnerable

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122086 Strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women to more effectively manage climate risk in rain-fed and irrigated agricultural production.	Farmer Trg & Tech Investment	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	523.00
	Instal&Operate Weather Netwks	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	4,535.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	1,961.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	871.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	21,577.00
					66000	GREEN CLIMATE FUND	71600 - Travel	1,907.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	42,988.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	12,744.00
	Investments to scale-up CSA	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	130,289.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	11,153.00



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Report Date: 3/28/2024

Project Title: PIMS 5853 Building Climate Resilience of Vulnerable

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122086 Strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women to more effectively manage climate risk in rain-fed and irrigated agricultural production.	Investments to scale-up CSA	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	30,340.00
					66000	GREEN CLIMATE FUND	71600 - Travel	2,731.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	71,888.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	1,961.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	871.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	291,372.00
	Project Management Unit	7/1/2020	6/8/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	3,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	55,000.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122086 Strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women to more effectively manage climate risk in rain-fed and irrigated agricultural production.	Project Management Unit	7/1/2020	6/8/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	9,286.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	1,600.00
					66000	GREEN CLIMATE FUND	74100 - Professional Services	6,564.00
					66000	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	36,226.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	62,869.00
	Strength.Cap. to use C&W Info	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	4,535.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	12,745.00
					66000	GREEN CLIMATE FUND	71600 - Travel	1,905.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	149,907.00



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B0386 - Zimbabwe - Harare

Project: 00128124

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122086 Strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women to more effectively manage climate risk in rain-fed and irrigated agricultural production.	Strength.Cap. to use C&W Info	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	36,764.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	21,578.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	1,961.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	873.00
TOTAL								2,229,038.00
GRAND TOTAL								2,229,038.00



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Project: 00128124

Report Date: 3/28/2024

Project Title: PIMS 5853 Building Climate Resilience of Vulnerable

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122086 Strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women to more effectively manage climate risk in rain-fed and irrigated agricultural production.	Capacities for MSD & AGRITEX	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	71300 - Local Consultants	13,205.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	1,200.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	534.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	47,500.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	7,254.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	20,388.00
					66000	GREEN CLIMATE FUND	72400 - Communic & Audio Visual Equip	16,667.00
					66000	GREEN CLIMATE FUND	71600 - Travel	1,166.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	20,000.00
	Climate Proof Irrigation Infr	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	71300 - Local Consultants	44,370.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122086 Strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women to more effectively manage climate risk in rain-fed and irrigated agricultural production.	Climate Proof Irrigation Infr	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	42,821.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	79,400.00
					66000	GREEN CLIMATE FUND	71600 - Travel	7,467.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	2,880.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	1,280.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	24,525.00
	Enhance Coord. & KM Capacities	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	60,000.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	17,842.00
					66000	GREEN CLIMATE FUND	71600 - Travel	45,213.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	10,000.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122086 Strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women to more effectively manage climate risk in rain-fed and irrigated agricultural production.	Enhance Coord. & KM Capacities	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	71300 - Local Consultants	7,923.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	1,200.00
					66000	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	533.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	6,307.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	98,536.00
	Establish Innovation Platforms	7/1/2020	6/8/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	25,134.00
					66000	GREEN CLIMATE FUND	71600 - Travel	4,117.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	24,226.00
					66000	GREEN CLIMATE FUND	72200 - Equipment and Furniture	533.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122086 Strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women to more effectively manage climate risk in rain-fed and irrigated agricultural production.	Establish Innovation Platforms	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	17,842.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	48,535.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	7,923.00
	Farmer Trg & Tech Investment	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	10,705.00
					66000	GREEN CLIMATE FUND	71600 - Travel	1,050.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	10,461.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	7,570.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	24,226.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	26,590.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	720.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122086 Strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women to more effectively manage climate risk in rain-fed and irrigated agricultural production.	Farmer Trg & Tech Investment	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	109,045.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	320.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	81,381.00
	Instal&Operate Weather Netwks	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	71600 - Travel	1,167.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	1,200.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	533.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	13,205.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	26,309.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	7,254.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	20,387.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122086 Strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women to more effectively manage climate risk in rain-fed and irrigated agricultural production.	Investments to scale-up CSA	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	48,535.00
					66000	GREEN CLIMATE FUND	72300 - Materials & Goods	362,250.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	17,842.00
					66000	GREEN CLIMATE FUND	71600 - Travel	2,917.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	1,200.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	533.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	129,869.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	7,923.00
	Project Management Unit	7/1/2020	6/8/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	9,286.00



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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122086 Strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women to more effectively manage climate risk in rain-fed and irrigated agricultural production.	Project Management Unit	7/1/2020	6/8/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	55,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	3,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	1,600.00
					66000	GREEN CLIMATE FUND	64300 - Staff Mgmt Costs - IP Staff	57,952.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	100,573.00
					66000	GREEN CLIMATE FUND	74100 - Professional Services	10,500.00
	Strength.Cap. to use C&W Info	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	7,254.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	20,387.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122086 Strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women to more effectively manage climate risk in rain-fed and irrigated agricultural production.	Strength.Cap. to use C&W Info	7/1/2020	6/8/2027		66000	GREEN CLIMATE FUND	72500 - Supplies	1,200.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	533.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	10,000.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	13,205.00
					66000	GREEN CLIMATE FUND	71600 - Travel	1,167.00
TOTAL								1,911,970.00
GRAND TOTAL								1,911,970.00



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Project: 00128124

Report Date: 3/28/2024

Project Title: PIMS 5853 Building Climate Resilience of Vulnerable

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122086 Strengthening the resilience of agricultural livelihoods of vulnerable communities, particularly women to more effectively manage climate risk in rain-fed and irrigated agricultural production.	Project Management Unit	7/1/2020	6/8/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	3,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	9,286.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	1,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	55,000.00
TOTAL								69,486.00
GRAND TOTAL								69,486.00