Annual Work Plan

B0356 - Mauritius - Port Louis

Project: 00128126 **Report Date:** 6/30/2026

Project Title: Supporting Artisanal Fishing

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122088 The overall project objective is to Support to the artisanal fishing community for the sustainable management of coastal fisheries and to improve their economic situation.	Harvest	6/5/2020	12/31/2026		30079	EUROPEAN COMMISSION	72500 - Supplies	5,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	15,408.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	12,500.00
					30079	EUROPEAN COMMISSION	71600 - Travel	3,860.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	5,476.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,992.00
	KM, M&E and Project Management	6/5/2020	12/31/2026		30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	7,100.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	68,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,257.00
	Post Harvest Processing	6/5/2020	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,636.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	6,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	1,150.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00122088 The overall project objective is to Support to the artisanal fishing community for the sustainable management of coastal fisheries and to improve their economic situation.	Post Harvest Processing	6/5/2020	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	29,000.00
	Post-harvest infrastructure	6/5/2020	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	20,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	5,682.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	184,659.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,724.00
TOTAL								391,444.00
GRAND TOTAL								391,444.00

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Project: 00128126 **Report Date:** 6/30/2026

Project Title: Supporting Artisanal Fishing

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122088 The overall project objective is to Support to the artisanal fishing community for the sustainable management of coastal fisheries and to improve their economic situation.	Harvest	6/5/2020	12/31/2026		30079	EUROPEAN COMMISSION	71200 - International Consultants	14,905.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	17,631.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	15,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	1,500.00
					30079	EUROPEAN COMMISSION	71600 - Travel	4,200.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	5,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,427.00
	KM, M&E and Project Management	6/5/2020	12/31/2026		30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	650.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	8,241.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	3,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,517.00
					30079	EUROPEAN COMMISSION	71200 - International Consultants	25,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	70,000.00

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Project: 00128126 **Report Date:** 6/30/2026

Project Title: Supporting Artisanal Fishing

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00122088 The overall project objective is to Support to the artisanal fishing community for the sustainable management of coastal fisheries and to improve their economic situation.	Post Harvest Processing	6/5/2020	12/31/2026		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	35,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	3,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	6,500.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	5,000.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	1,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,570.00
	Post-harvest infrastructure	6/5/2020	12/31/2026		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	56,818.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,250.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	21,209.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	18,882.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	21,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	1,600.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	155,872.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	2,000.00

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B0356 - Mauritius - Port Louis

Project: 00128126 **Report Date:** 6/30/2026

Project Title: Supporting Artisanal Fishing

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								525,772.00
GRAND TOTAL								525,772.00

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B0356 - Mauritius - Port Louis

Project: 00128126 **Report Date:** 6/30/2026

Project Title: Supporting Artisanal Fishing

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122088 The overall project objective is to Support to the artisanal fishing community for the sustainable management of coastal fisheries and to improve their economic situation.	Harvest	6/5/2020	12/31/2026		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,000.00
TOTAL								1,000.00
GRAND TOTAL								1,000.00