



Empowered lives.
Resilient nations.

Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 00128213

Report Date: 3/28/2024

Project Title: Greening the RFM Hospital Demonstration

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122236 Pilot, demonstrate and document the benefits. Share information for awareness raising. Replace old energy systems with clean, renewable and affordable systems to demonstrate the reduced energy demand and cost.	Power Pant Installation and Tr	7/29/2020	12/31/2031		32046	GOVERNMENT OF ITALY	72200 - Equipment and Furniture	99,080.00
					32046	GOVERNMENT OF ITALY	75100 - Facilities & Administration	28,328.00
	Project Management Coordination	7/29/2020	12/31/2031		32046	GOVERNMENT OF ITALY	71400 - Contractual Services - Individ	4,926.00
	Replace Energy Inefficient Systems	7/29/2020	12/31/2031		32046	GOVERNMENT OF ITALY	74500 - Miscellaneous Expenses	350,000.00
TOTAL								482,334.00
GRAND TOTAL								482,334.00