



Empowered lives.
Resilient nations.

Annual Work Plan

B0464 - Republic of Yemen - Sana'a

Project: 00128217

Report Date: 3/28/2024

Project Title: Emergency Social Protection Enhancement COVID19 Respon

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122243 Vulnerable and at-risk Yemenis have received short and medium-term livelihoods and recovery support.	Cash for Nutrition	11/1/2020	12/31/2024		28644	Intl Dev Association (IDA)	71300 - Local Consultants	1,578,908.00
					28644	Intl Dev Association (IDA)	75100 - Facilities & Administration	125,704.00
	Cash for Work	11/1/2020	12/31/2024		28644	Intl Dev Association (IDA)	72100 - Contractual Services-Companies	1,741,293.00
	SFD Management	11/1/2020	12/31/2024		28644	Intl Dev Association (IDA)	72200 - Equipment and Furniture	273,085.00
					28644	Intl Dev Association (IDA)	74500 - Miscellaneous Expenses	498,929.00
	YLG/VSLAs/MFIs Support	11/1/2020	12/31/2024		28644	Intl Dev Association (IDA)	75700 - Training, Workshops and Confer	97,904.00
TOTAL								4,315,823.00



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00125006 Social and productive community assets rehabilitated and will build on the Small Community Infrastructure sub-component under ECRP. Subprojects will be identified based on community priorities and implemented by private contractors.	Capacity Building	11/1/2020	12/31/2024		28644	Intl Dev Association (IDA)	75700 - Training, Workshops and Confer	25,000.00
	Civil Works	11/1/2020	12/31/2024		28644	Intl Dev Association (IDA)	72100 - Contractual Services- Companies	2,141,981.00
	Consultancy Service	11/1/2020	12/31/2024		28644	Intl Dev Association (IDA)	75100 - Facilities & Administration	80,532.00
					28644	Intl Dev Association (IDA)	71300 - Local Consultants	394,856.00
	Goods	11/1/2020	12/31/2024		28644	Intl Dev Association (IDA)	72300 - Materials & Goods	1,165.00
	Operating Cost	11/1/2020	12/31/2024		28644	Intl Dev Association (IDA)	74100 - Professional Services	26,736.00
TOTAL								2,670,270.00



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00125007 Yemeni businesses (including women) have the capacity, training and access to financial services to sustain their livelihood through micro and small businesses	Grants	11/1/2020	12/31/2023		28644	Intl Dev Association (IDA)	75100 - Facilities & Administration	3,756.00
	Management Direct Cost	11/1/2020	12/31/2023		28644	Intl Dev Association (IDA)	74500 - Miscellaneous Expenses	1,283.00
	Technical Support to Beneficiaries	11/1/2020	12/31/2023		28644	Intl Dev Association (IDA)	74500 - Miscellaneous Expenses	3,311.00
	Trainings & Workshops	11/1/2020	12/31/2023		28644	Intl Dev Association (IDA)	75700 - Training, Workshops and Confer	120,618.00
TOTAL								128,968.00



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00125008 Project Management, Support and Monitoring (UNDP) to ensure oversight, reporting and quality assurance of the project	Consulting Services and TPM3	11/1/2020	12/31/2026		28644	Intl Dev Association (IDA)	71200 - International Consultants	82,300.00
					28644	Intl Dev Association (IDA)	71300 - Local Consultants	110,000.00
					28644	Intl Dev Association (IDA)	72100 - Contractual Services-Companies	282,796.00
					28644	Intl Dev Association (IDA)	75700 - Training, Workshops and Confer	24,000.00
					28644	Intl Dev Association (IDA)	74500 - Miscellaneous Expenses	76,970.00
	Project Management	11/1/2020	12/31/2026		28644	Intl Dev Association (IDA)	61300 - Salary & Post Adj Cst-IP Staff	281,768.00
					28644	Intl Dev Association (IDA)	74500 - Miscellaneous Expenses	72,670.00
					28644	Intl Dev Association (IDA)	75100 - Facilities & Administration	50,462.00
					28644	Intl Dev Association (IDA)	71400 - Contractual Services - Individ	749,244.00
	TOTAL							1,730,210.00
GRAND TOTAL							8,845,271.00	



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00122243 Vulnerable and at-risk Yemenis have received short and medium-term livelihoods and recovery support.	Cash for Nutrition	11/1/2020	12/31/2024		28644	Intl Dev Association (IDA)	75100 - Facilities & Administration	20,937.00
	Cash for Work	11/1/2020	12/31/2024		28644	Intl Dev Association (IDA)	72100 - Contractual Services-Companies	697,874.00
TOTAL								718,811.00



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00125006 Social and productive community assets rehabilitated and will build on the Small Community Infrastructure sub-component under ECRP. Subprojects will be identified based on community priorities and implemented by private contractors.	Capacity Building	11/1/2020	12/31/2024		28644	Intl Dev Association (IDA)	75700 - Training, Workshops and Confer	17,215.00
	Civil Works	11/1/2020	12/31/2024		28644	Intl Dev Association (IDA)	72100 - Contractual Services- Companies	166,180.00
	Consultancy Service	11/1/2020	12/31/2024		28644	Intl Dev Association (IDA)	75100 - Facilities & Administration	600.00
					28644	Intl Dev Association (IDA)	71300 - Local Consultants	4,156.00
	Goods	11/1/2020	12/31/2024		28644	Intl Dev Association (IDA)	72300 - Materials & Goods	370.00
	Operating Cost	11/1/2020	12/31/2024		28644	Intl Dev Association (IDA)	74100 - Professional Services	2,844.00
TOTAL								191,365.00



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00125008 Project Management, Support and Monitoring (UNDP) to ensure oversight, reporting and quality assurance of the project	Project Management	11/1/2020	12/31/2026		28644	Intl Dev Association (IDA)	71400 - Contractual Services - Individ	448,266.00
					28644	Intl Dev Association (IDA)	75100 - Facilities & Administration	13,448.00
TOTAL								461,714.00
GRAND TOTAL								1,371,890.00