Annual Work Plan

B0356 - Mauritius - Port Louis

Project: 00128245 **Report Date:** 6/30/2026

Project Title: Implementing Sustainable Low nonChemical Development

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122254 Implementing Sustainable Low & non-Chemical Development in Small Island Developing States	KM, Communications, M& E	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	PMC	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	7,000.00
TOTAL								23,000.00
GRAND TOTAL								23,000.00

Annual Work Plan

B0356 - Mauritius - Port Louis

Project: 00128245 **Report Date:** 6/30/2026

Project Title: Implementing Sustainable Low nonChemical Development

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122254 Implementing Sustainable Low & non-Chemical Development in Small Island Developing States	KM, Communications, M&E	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	950.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
	KM, Communications, M&E	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	30,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,600.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	24,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,700.00
	PMC	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	40,500.00

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B0356 - Mauritius - Port Louis

Project: 00128245 **Report Date:** 6/30/2026

Project Title: Implementing Sustainable Low nonChemical Development

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122254 Implementing Sustainable Low & non-Chemical Development in Small Island Developing States	Preventing the future build up	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	9,700.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	100,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,300.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	19,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,300.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	22,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	27,280.00

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B0356 - Mauritius - Port Louis

Project: 00128245 **Report Date:** 6/30/2026

Project Title: Implementing Sustainable Low nonChemical Development

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122254 Implementing Sustainable Low & non-Chemical Development in Small Island Developing States	Preventing the future build up	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	7,700.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,200.00
	Safe Management and Disposal	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	300.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,100.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	200,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	7,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,900.00

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Project: 00128245 **Report Date:** 6/30/2026

Project Title: Implementing Sustainable Low nonChemical Development

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122254 Implementing Sustainable Low & non-Chemical Development in Small Island Developing States	Safe Management and Disposal	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,200.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	115,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,200.00
	Safe Management of products	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	3,700.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	14,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	432,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	13,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	11,900.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	28,000.00

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Project: 00128245 **Report Date:** 6/30/2026

Project Title: Implementing Sustainable Low nonChemical Development

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122254 Implementing Sustainable Low & non-Chemical Development in Small Island Developing States	Safe Management of products	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	47,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,000.00
TOTAL								1,361,130.00
GRAND TOTAL								1,361,130.00

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Project: 00128245 **Report Date:** 6/30/2026

Project Title: Implementing Sustainable Low nonChemical Development

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122254 Implementing Sustainable Low & non-Chemical Development in Small Island Developing States	KM, COMMUNICATION AND M&E- MTR	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	KM, Communications, M& E	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	750.00
	KM, Communications, M&E	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,800.00
	PMC	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	37,000.00
	PMC - Professional Servives	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
	Preventing the future build up	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	50,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00

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Project: 00128245 **Report Date:** 6/30/2026

Project Title: Implementing Sustainable Low nonChemical Development

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122254 Implementing Sustainable Low & non-Chemical Development in Small Island Developing States	Preventing the future build up	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	9,700.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,500.00
	Safe Management and Disposal	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	140,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	16,800.00
	Safe Management of products	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	60,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	12,700.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,700.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	23,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,800.00

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B0356 - Mauritius - Port Louis

Project: 00128245 **Report Date:** 6/30/2026

Project Title: Implementing Sustainable Low nonChemical Development

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								460,750.00
GRAND TOTAL								460,750.00

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B0356 - Mauritius - Port Louis

Project: 00128245 **Report Date:** 6/30/2026

Project Title: Implementing Sustainable Low nonChemical Development

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122254 Implementing Sustainable Low & non-Chemical Development in Small Island Developing States	KM, Communications, M&E	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	750.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,500.00
	KM, Communications, M&E	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	6,300.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	161,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,800.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	48,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	60,436.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	24,300.00
	PMC	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	42,500.00

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Project: 00128245 **Report Date:** 6/30/2026

Project Title: Implementing Sustainable Low nonChemical Development

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122254 Implementing Sustainable Low & non-Chemical Development in Small Island Developing States	PMC	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	7,400.00
	PMC - Professional Servives	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	5,000.00
	Preventing the future build up	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	135,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	17,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	12,600.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	38,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	17,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	16,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,300.00

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Project: 00128245 **Report Date:** 6/30/2026

Project Title: Implementing Sustainable Low nonChemical Development

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122254 Implementing Sustainable Low & non-Chemical Development in Small Island Developing States	Preventing the future build up	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	12,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	16,200.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	11,500.00
	Safe Management and Disposal	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	550.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,200.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,200.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	220,000.00

Annual Work Plan

B0356 - Mauritius - Port Louis

Project: 00128245 **Report Date:** 6/30/2026

Project Title: Implementing Sustainable Low nonChemical Development

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122254 Implementing Sustainable Low & non-Chemical Development in Small Island Developing States	Safe Management and Disposal	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	9,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	29,400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	34,700.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	373,000.00
	Safe Management of products	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	327,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,450.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	15,800.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	14,000.00

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Project: 00128245 **Report Date:** 6/30/2026

Project Title: Implementing Sustainable Low nonChemical Development

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122254 Implementing Sustainable Low & non-Chemical Development in Small Island Developing States	Safe Management of products	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	156,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	31,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,800.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,250.00
TOTAL								1,957,436.00
GRAND TOTAL								1,957,436.00

Annual Work Plan

B0356 - Mauritius - Port Louis

Project: 00128245 **Report Date:** 6/30/2026

Project Title: Implementing Sustainable Low nonChemical Development

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122254 Implementing Sustainable Low & non-Chemical Development in Small Island Developing States	KM, COMMUNICATION AND M&E- MTR	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,000.00
	KM, Communications, M& E	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	570.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,134.00
	KM, Communications, M&E	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	19,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,100.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,180.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	15,500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,300.00

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B0356 - Mauritius - Port Louis

Project: 00128245 **Report Date:** 6/30/2026

Project Title: Implementing Sustainable Low nonChemical Development

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122254 Implementing Sustainable Low & non-Chemical Development in Small Island Developing States	PMC	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	27,400.00
	PMC - Professional Servives	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	10,000.00
	Preventing the future build up	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	4,300.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,900.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,500.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,900.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	13,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,500.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	6,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,100.00

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B0356 - Mauritius - Port Louis

Project: 00128245 **Report Date:** 6/30/2026

Project Title: Implementing Sustainable Low nonChemical Development

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122254 Implementing Sustainable Low & non-Chemical Development in Small Island Developing States	Preventing the future build up	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	13,000.00
	Safe Management and Disposal	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	150.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	600.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,400.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	2,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,700.00

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B0356 - Mauritius - Port Louis

Project: 00128245 **Report Date:** 6/30/2026

Project Title: Implementing Sustainable Low nonChemical Development

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122254 Implementing Sustainable Low & non-Chemical Development in Small Island Developing States	Safe Management of products	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	7,300.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	7,800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,800.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,850.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,650.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	18,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,750.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	1,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	16,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	200.00

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B0356 - Mauritius - Port Louis

Project: 00128245 **Report Date:** 6/30/2026

Project Title: Implementing Sustainable Low nonChemical Development

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								247,684.00
GRAND TOTAL								247,684.00