Annual Work Plan

B0410 - Iran - Teheran

Project: 00128285 **Report Date:** 6/30/2026

Project Title: Conservation of Iranian Wetlands Project Phase 3

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122284 The main aim of the present project is to more effectively apply ecosystem-based management approach for better wetland conservation and the promotion of more sustainable livelihoods for the local population	Community empowerment	6/15/2020	6/14/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	39,876.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72210 - Machinery and Equipment	110,000.00
	Ecosystem based wetland manage	6/15/2020	6/14/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	4,500.00
					30071	GOVERNMENT OF IRAN (ISLAMIC REPUBLIC OF)	74500 - Miscellaneous Expenses	500.00
	Effective project management	6/15/2020	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	60,000.00
					30071	GOVERNMENT OF IRAN (ISLAMIC REPUBLIC OF)	74500 - Miscellaneous Expenses	79,204.00
TOTAL								294,080.00

Annual Work Plan

B0410 - Iran - Teheran

Project: 00128285 **Report Date:** 6/30/2026

Project Title: Conservation of Iranian Wetlands Project Phase 3

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126602 The purpose of this new initiative is to strengthen the sustainable management of natural resources in the fragile ecosystems of Iran, while enhancing the economic and livelihood options of communities dependent on such ecosystems.	Enhancing local livelihoods	4/10/2021	6/14/2025		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	3,789.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	3,602.00
	Local Community Engagement	4/10/2021	6/14/2025		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	335,507.00
	Wetland Basin Management	4/10/2021	6/14/2025		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	537,563.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	239,813.00
TOTAL								1,120,274.00
GRAND TOTAL								1,414,354.00

Annual Work Plan

B0410 - Iran - Teheran

Project: 00128285 **Report Date:** 6/30/2026

Project Title: Conservation of Iranian Wetlands Project Phase 3

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122284 The main aim of the present project is to more effectively apply ecosystem-based management approach for better wetland conservation and the promotion of more sustainable livelihoods for the local population	Community empowerment	6/15/2020	6/14/2025		30071	GOVERNMENT OF IRAN (ISLAMIC REPUBLIC OF)	74500 - Miscellaneous Expenses	20,450.00
	Decision Support System - DSS	6/15/2020	6/14/2025		30071	GOVERNMENT OF IRAN (ISLAMIC REPUBLIC OF)	74500 - Miscellaneous Expenses	4,052.00
	Ecosystem based wetland manage	6/15/2020	6/14/2025		30071	GOVERNMENT OF IRAN (ISLAMIC REPUBLIC OF)	74500 - Miscellaneous Expenses	28,019.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,408.00
	Effective project management	6/15/2020	12/31/2028		30071	GOVERNMENT OF IRAN (ISLAMIC REPUBLIC OF)	74500 - Miscellaneous Expenses	7,266.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	100.00
					30071	GOVERNMENT OF IRAN (ISLAMIC REPUBLIC OF)	74500 - Miscellaneous Expenses	6,438.00

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B0410 - Iran - Teheran

Project: 00128285 **Report Date:** 6/30/2026

Project Title: Conservation of Iranian Wetlands Project Phase 3

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122284 The main aim of the present project is to more effectively apply ecosystem-based management approach for better wetland conservation and the promotion of more sustainable livelihoods for the local population	Knowledge management	6/15/2020	6/14/2025		30071	GOVERNMENT OF IRAN (ISLAMIC REPUBLIC OF)	74500 - Miscellaneous Expenses	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	79,900.00
	Public awareness and participa	6/15/2020	6/14/2025		30071	GOVERNMENT OF IRAN (ISLAMIC REPUBLIC OF)	74500 - Miscellaneous Expenses	1,021.00
TOTAL								150,654.00

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B0410 - Iran - Teheran

Project: 00128285 **Report Date:** 6/30/2026

Project Title: Conservation of Iranian Wetlands Project Phase 3

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00126602 The purpose of this new initiative is to strengthen the sustainable management of natural resources in the fragile ecosystems of Iran, while enhancing the economic and livelihood options of communities dependent on such ecosystems.	Wetland Basin Management	4/10/2021	6/14/2025		32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	224,876.00
TOTAL								224,876.00
GRAND TOTAL								375,530.00

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B0410 - Iran - Teheran

Project: 00128285 **Report Date:** 6/30/2026

Project Title: Conservation of Iranian Wetlands Project Phase 3

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122284 The main aim of the present project is to more effectively apply ecosystem-based management approach for better wetland conservation and the promotion of more sustainable livelihoods for the local population	Alternative livelihood	12/1/2024	12/31/2028		30071	GOVERNMENT OF IRAN (ISLAMIC REPUBLIC OF)	72100 - Contractual Services-Companies	12,300.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	305,350.00
	Effective project management	6/15/2020	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	250.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	40,665.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	73,750.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	68,318.00
	Scalable conservation models	12/1/2024	12/31/2028		30071	GOVERNMENT OF IRAN (ISLAMIC REPUBLIC OF)	72100 - Contractual Services-Companies	17,500.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	38,821.00
	Sustainable agriculture practices	12/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72210 - Machinery and Equipment	50,000.00

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B0410 - Iran - Teheran

Project: 00128285 **Report Date:** 6/30/2026

Project Title: Conservation of Iranian Wetlands Project Phase 3

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122284 The main aim of the present project is to more effectively apply ecosystem-based management approach for better wetland conservation and the promotion of more sustainable livelihoods for the local population	Sustainable agriculture practices	12/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	50,000.00
					32045	GOVERNMENT OF JAPAN	72210 - Machinery and Equipment	526,000.00
TOTAL								1,182,954.00
GRAND TOTAL								1,182,954.00

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B0410 - Iran - Teheran

Project: 00128285 **Report Date:** 6/30/2026

Project Title: Conservation of Iranian Wetlands Project Phase 3

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122284 The main aim of the present project is to more effectively apply ecosystem-based management approach for better wetland conservation and the promotion of more sustainable livelihoods for the local population	Alternative livelihood	12/1/2024	12/31/2028		32045	GOVERNMENT OF JAPAN	74100 - Professional Services	400,000.00
	Effective project management	6/15/2020	12/31/2028		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	89,946.00
					32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	200,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	73,750.00
	Scalable conservation models	12/1/2024	12/31/2028		32045	GOVERNMENT OF JAPAN	74100 - Professional Services	113,450.00
	Sustainable agriculture practices	12/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	50,000.00
					32045	GOVERNMENT OF JAPAN	72210 - Machinery and Equipment	400,000.00
TOTAL								1,327,146.00
GRAND TOTAL								1,327,146.00

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B0410 - Iran - Teheran

Project: 00128285 **Report Date:** 6/30/2026

Project Title: Conservation of Iranian Wetlands Project Phase 3

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122284 The main aim of the present project is to more effectively apply ecosystem-based management approach for better wetland conservation and the promotion of more sustainable livelihoods for the local population	Alternative livelihood	12/1/2024	12/31/2028		32045	GOVERNMENT OF JAPAN	74100 - Professional Services	396,550.00
	Effective project management	6/15/2020	12/31/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	73,750.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	89,946.00
	Scalable conservation models	12/1/2024	12/31/2028		32045	GOVERNMENT OF JAPAN	74100 - Professional Services	66,746.00
	Sustainable agriculture practices	12/1/2024	12/31/2028		32045	GOVERNMENT OF JAPAN	74100 - Professional Services	425,566.00
TOTAL								1,052,558.00
GRAND TOTAL								1,052,558.00

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B0410 - Iran - Teheran

Project: 00128285 **Report Date:** 6/30/2026

Project Title: Conservation of Iranian Wetlands Project Phase 3

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122284 The main aim of the present project is to more effectively apply ecosystem-based management approach for better wetland conservation and the promotion of more sustainable livelihoods for the local population	Alternative livelihood	12/1/2024	12/31/2028		32045	GOVERNMENT OF JAPAN	74100 - Professional Services	203,269.00
	Effective project management	6/15/2020	12/31/2028		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	73,750.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	89,946.00
	Scalable conservation models	12/1/2024	12/31/2028		32045	GOVERNMENT OF JAPAN	74100 - Professional Services	32,360.00
	Sustainable agriculture practices	12/1/2024	12/31/2028		32045	GOVERNMENT OF JAPAN	74100 - Professional Services	156,892.00
TOTAL								556,217.00
GRAND TOTAL								556,217.00