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# Annual Work Plan

B0584 - Uzbekistan - Tashkent

**Project:** 00128319

**Report Date:** 3/28/2024

**Project Title:** Rule of Law Next Phase

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122342 Access to justice in Uzbekistan is adequately observed and promoted, leading to an enhanced trust in the rule of law with a positive impact on poverty reduction and addressing inequalities.	Activity 4. Project Management	9/19/2022	12/31/2024		30000	GOVERNMENT OF FINLAND	64300 - Staff Mgmt Costs - IP Staff	25,000.00
					30000	GOVERNMENT OF FINLAND	72400 - Communic & Audio Visual Equip	1,702.00
					30000	GOVERNMENT OF FINLAND	72500 - Supplies	434.00
					30000	GOVERNMENT OF FINLAND	75700 - Training, Workshops and Confer	1,482.00
					30000	GOVERNMENT OF FINLAND	71400 - Contractual Services - Individ	98,411.00
					30000	GOVERNMENT OF FINLAND	72200 - Equipment and Furniture	1,361.00
					30000	GOVERNMENT OF FINLAND	72800 - Information Technology Equipmt	8,264.00
					30000	GOVERNMENT OF FINLAND	74200 - Audio Visual&Print Prod Costs	1,710.00
					30000	GOVERNMENT OF FINLAND	74500 - Miscellaneous Expenses	782.00
					30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	15,089.00
	Output 1.1. State guaranteed Free Legal Aid System is established and increasingly sustained by the Ministry of Justice	9/19/2022	12/31/2025		30000	GOVERNMENT OF FINLAND	72100 - Contractual Services-Companies	10,424.00
					30000	GOVERNMENT OF FINLAND	74200 - Audio Visual&Print Prod Costs	1,880.00
					30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	2,449.00
					30000	GOVERNMENT OF FINLAND	71200 - International Consultants	18,502.00



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00122342 Access to justice in Uzbekistan is adequately observed and promoted, leading to an enhanced trust in the rule of law with a positive impact on poverty reduction and addressing inequalities.	Output 1.1. State guaranteed Free Legal Aid System is established and increasingly sustained by the Ministry of Justice	9/19/2022	12/31/2025		30000	GOVERNMENT OF FINLAND	71300 - Local Consultants	11,704.00
	Output 1.2. Free legal aid providers are better equipped to deliver responsive and accountable justice services in line with fair trial standards and due process of law	9/19/2022	12/31/2025		30000	GOVERNMENT OF FINLAND	71300 - Local Consultants	12,477.00
					30000	GOVERNMENT OF FINLAND	71600 - Travel	38,613.00
					30000	GOVERNMENT OF FINLAND	72100 - Contractual Services-Companies	15,952.00
					30000	GOVERNMENT OF FINLAND	74200 - Audio Visual&Print Prod Costs	3,160.00
					30000	GOVERNMENT OF FINLAND	72800 - Information Technology Equipmt	8,772.00
					30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	5,996.00
	Output 2.1. The institutional capacity of Ombudsperson's office is strengthened in line with Paris Principles	9/19/2022	12/31/2025		30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	4,867.00
					30000	GOVERNMENT OF FINLAND	71300 - Local Consultants	6,765.00
					30000	GOVERNMENT OF FINLAND	71600 - Travel	38,222.00
					30000	GOVERNMENT OF FINLAND	72100 - Contractual Services-Companies	15,949.00
					30000	GOVERNMENT OF FINLAND	74200 - Audio Visual&Print Prod Costs	6,166.00
					30000	GOVERNMENT OF FINLAND	71200 - International Consultants	13,662.00



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00122342 Access to justice in Uzbekistan is adequately observed and promoted, leading to an enhanced trust in the rule of law with a positive impact on poverty reduction and addressing inequalities.	Output 2.2. Public outreach capacities of the Ombudsperson's Office are enhanced, and public visibility of improved	9/19/2022	12/31/2025		30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	139.00
					30000	GOVERNMENT OF FINLAND	71300 - Local Consultants	3,195.00
					30000	GOVERNMENT OF FINLAND	71600 - Travel	1,740.00
	Output 3.1 Civil society organizations and representatives of vulnerable groups are empowered to promote and protect human rights, with the focus on the rights of women, youth and people with disabilities	9/19/2022	12/31/2025		30000	GOVERNMENT OF FINLAND	71300 - Local Consultants	19,802.00
					30000	GOVERNMENT OF FINLAND	72100 - Contractual Services-Companies	12,019.00
					30000	GOVERNMENT OF FINLAND	74200 - Audio Visual&Print Prod Costs	1,881.00
					30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	876.00
	Output 3.2 Discussion platforms between CSOs and justice sector actors are established to enhance access to justice	9/19/2022	12/31/2025		30000	GOVERNMENT OF FINLAND	72100 - Contractual Services-Companies	2,370.00
					30000	GOVERNMENT OF FINLAND	74200 - Audio Visual&Print Prod Costs	500.00
					30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	216.00
<b>TOTAL</b>							<b>412,533.00</b>	
<b>GRAND TOTAL</b>							<b>412,533.00</b>	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122342 Access to justice in Uzbekistan is adequately observed and promoted, leading to an enhanced trust in the rule of law with a positive impact on poverty reduction and addressing inequalities.	Activity 4. Project Management	9/19/2022	12/31/2024		30000	GOVERNMENT OF FINLAND	74500 - Miscellaneous Expenses	558.00
					30000	GOVERNMENT OF FINLAND	64300 - Staff Mgmt Costs - IP Staff	26,000.00
					30000	GOVERNMENT OF FINLAND	71400 - Contractual Services - Individ	120,039.00
					30000	GOVERNMENT OF FINLAND	72500 - Supplies	2,000.00
					30000	GOVERNMENT OF FINLAND	72800 - Information Technology Equipmt	2,000.00
					30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	9,968.00
	Output 1.1. State guaranteed Free Legal Aid System is established and increasingly sustained by the Ministry of Justice	9/19/2022	12/31/2025		30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	4,164.00
					30000	GOVERNMENT OF FINLAND	71300 - Local Consultants	10,300.00
					30000	GOVERNMENT OF FINLAND	71600 - Travel	4,500.00
					30000	GOVERNMENT OF FINLAND	72100 - Contractual Services-Companies	33,800.00
					30000	GOVERNMENT OF FINLAND	74200 - Audio Visual&Print Prod Costs	3,449.00
	Output 1.2. Free legal aid providers are better equipped to deliver responsive and accountable justice services in line with fair trial standards and due process of law	9/19/2022	12/31/2025		30000	GOVERNMENT OF FINLAND	71600 - Travel	20,700.00
					30000	GOVERNMENT OF FINLAND	72800 - Information Technology Equipmt	6,000.00
					30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	15,052.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122342 Access to justice in Uzbekistan is adequately observed and promoted, leading to an enhanced trust in the rule of law with a positive impact on poverty reduction and addressing inequalities.	Output 1.2. Free legal aid providers are better equipped to deliver responsive and accountable justice services in line with fair trial standards and due process of law	9/19/2022	12/31/2025		30000	GOVERNMENT OF FINLAND	71200 - International Consultants	4,000.00
					30000	GOVERNMENT OF FINLAND	71300 - Local Consultants	4,000.00
					30000	GOVERNMENT OF FINLAND	72100 - Contractual Services-Companies	61,700.00
					30000	GOVERNMENT OF FINLAND	72600 - Grants	90,000.00
					30000	GOVERNMENT OF FINLAND	74200 - Audio Visual&Print Prod Costs	1,750.00
	Output 2.1. The institutional capacity of Ombudsperson's office is strengthened in line with Paris Principles	9/19/2022	12/31/2025		30000	GOVERNMENT OF FINLAND	71600 - Travel	10,600.00
					30000	GOVERNMENT OF FINLAND	72100 - Contractual Services-Companies	4,900.00
					30000	GOVERNMENT OF FINLAND	74200 - Audio Visual&Print Prod Costs	2,400.00
					30000	GOVERNMENT OF FINLAND	71200 - International Consultants	11,500.00
					30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	2,512.00
					30000	GOVERNMENT OF FINLAND	71300 - Local Consultants	2,000.00
	Output 2.2. Public outreach capacities of the Ombudsperson's Office are enhanced, and public visibility of improved	9/19/2022	12/31/2025		30000	GOVERNMENT OF FINLAND	71300 - Local Consultants	4,000.00
					30000	GOVERNMENT OF FINLAND	71600 - Travel	5,400.00
					30000	GOVERNMENT OF FINLAND	72100 - Contractual Services-Companies	26,900.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122342 Access to justice in Uzbekistan is adequately observed and promoted, leading to an enhanced trust in the rule of law with a positive impact on poverty reduction and addressing inequalities.	Output 2.2. Public outreach capacities of the Ombudsperson's Office are enhanced, and public visibility of improved	9/19/2022	12/31/2025		30000	GOVERNMENT OF FINLAND	74200 - Audio Visual&Print Prod Costs	2,770.00
					30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	3,918.00
					30000	GOVERNMENT OF FINLAND	71200 - International Consultants	9,900.00
	Output 3.1 Civil society organizations and representatives of vulnerable groups are empowered to promote and protect human rights, with the focus on the rights of women, youth and people with disabilities	9/19/2022	12/31/2025		30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	5,544.00
					30000	GOVERNMENT OF FINLAND	71300 - Local Consultants	2,000.00
					30000	GOVERNMENT OF FINLAND	72100 - Contractual Services-Companies	15,700.00
					30000	GOVERNMENT OF FINLAND	73200 - Premises Alternations	50,000.00
	Output 3.2 Discussion platforms between CSOs and justice sector actors are established to enhance access to justice	9/19/2022	12/31/2025		30000	GOVERNMENT OF FINLAND	74200 - Audio Visual&Print Prod Costs	3,600.00
					30000	GOVERNMENT OF FINLAND	71300 - Local Consultants	2,000.00
					30000	GOVERNMENT OF FINLAND	71600 - Travel	2,000.00
					30000	GOVERNMENT OF FINLAND	72100 - Contractual Services-Companies	9,400.00
					30000	GOVERNMENT OF FINLAND	74200 - Audio Visual&Print Prod Costs	1,450.00
		30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	1,188.00			
	<b>TOTAL</b>							599,662.00
	<b>GRAND TOTAL</b>							599,662.00



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**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122342 Access to justice in Uzbekistan is adequately observed and promoted, leading to an enhanced trust in the rule of law with a positive impact on poverty reduction and addressing inequalities.	Activity 4. Project Management	9/19/2022	12/31/2024		30000	GOVERNMENT OF FINLAND	64300 - Staff Mgmt Costs - IP Staff	25,000.00
					30000	GOVERNMENT OF FINLAND	71400 - Contractual Services - Individ	107,000.00
					30000	GOVERNMENT OF FINLAND	72400 - Communic & Audio Visual Equip	1,200.00
					30000	GOVERNMENT OF FINLAND	72500 - Supplies	2,000.00
					30000	GOVERNMENT OF FINLAND	72800 - Information Technology Equipmt	2,000.00
					30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	15,854.00
					30000	GOVERNMENT OF FINLAND	72200 - Equipment and Furniture	1,000.00
					30000	GOVERNMENT OF FINLAND	74500 - Miscellaneous Expenses	1,809.00
	Output 1.1. State guaranteed Free Legal Aid System is established and increasingly sustained by the Ministry of Justice	9/19/2022	12/31/2025		30000	GOVERNMENT OF FINLAND	71200 - International Consultants	10,000.00
					30000	GOVERNMENT OF FINLAND	71300 - Local Consultants	25,000.00
					30000	GOVERNMENT OF FINLAND	72100 - Contractual Services-Companies	35,000.00
					30000	GOVERNMENT OF FINLAND	74200 - Audio Visual&Print Prod Costs	6,999.00
					30000	GOVERNMENT OF FINLAND	71600 - Travel	4,000.00
					30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	6,480.00



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**Year:** 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122342 Access to justice in Uzbekistan is adequately observed and promoted, leading to an enhanced trust in the rule of law with a positive impact on poverty reduction and addressing inequalities.	Output 1.2. Free legal aid providers are better equipped to deliver responsive and accountable justice services in line with fair trial standards and due process of law	9/19/2022	12/31/2025		30000	GOVERNMENT OF FINLAND	71200 - International Consultants	10,000.00
					30000	GOVERNMENT OF FINLAND	71300 - Local Consultants	34,000.00
					30000	GOVERNMENT OF FINLAND	72100 - Contractual Services-Companies	16,000.00
					30000	GOVERNMENT OF FINLAND	72600 - Grants	30,000.00
					30000	GOVERNMENT OF FINLAND	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	GOVERNMENT OF FINLAND	71600 - Travel	6,000.00
					30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	7,840.00
	Output 2.1. The institutional capacity of Ombudsperson's office is strengthened in line with Paris Principles	9/19/2022	12/31/2025		30000	GOVERNMENT OF FINLAND	71600 - Travel	8,000.00
					30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	5,600.00
					30000	GOVERNMENT OF FINLAND	71200 - International Consultants	12,000.00
					30000	GOVERNMENT OF FINLAND	71300 - Local Consultants	30,000.00
					30000	GOVERNMENT OF FINLAND	72100 - Contractual Services-Companies	18,000.00
					30000	GOVERNMENT OF FINLAND	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	GOVERNMENT OF FINLAND		





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122342 Access to justice in Uzbekistan is adequately observed and promoted, leading to an enhanced trust in the rule of law with a positive impact on poverty reduction and addressing inequalities.	Output 2.2. Public outreach capacities of the Ombudsperson's Office are enhanced, and public visibility of improved	9/19/2022	12/31/2025		30000	GOVERNMENT OF FINLAND	71600 - Travel	3,000.00
					30000	GOVERNMENT OF FINLAND	71300 - Local Consultants	2,000.00
					30000	GOVERNMENT OF FINLAND	72100 - Contractual Services-Companies	15,000.00
					30000	GOVERNMENT OF FINLAND	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	2,720.00
					30000	GOVERNMENT OF FINLAND	71200 - International Consultants	12,000.00
	Output 3.1 Civil society organizations and representatives of vulnerable groups are empowered to promote and protect human rights, with the focus on the rights of women, youth and people with disabilities	9/19/2022	12/31/2025		30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	3,440.00
					30000	GOVERNMENT OF FINLAND	71300 - Local Consultants	16,000.00
					30000	GOVERNMENT OF FINLAND	72100 - Contractual Services-Companies	20,000.00
					30000	GOVERNMENT OF FINLAND	74200 - Audio Visual&Print Prod Costs	7,000.00
	Output 3.2 Discussion platforms between CSOs and justice sector actors are established to enhance access to justice	9/19/2022	12/31/2025		30000	GOVERNMENT OF FINLAND	75100 - Facilities & Administration	2,720.00
					30000	GOVERNMENT OF FINLAND	71300 - Local Consultants	13,000.00
					30000	GOVERNMENT OF FINLAND	71600 - Travel	4,000.00
					30000	GOVERNMENT OF FINLAND	72100 - Contractual Services-Companies	15,000.00
					30000	GOVERNMENT OF FINLAND	74200 - Audio Visual&Print Prod Costs	2,000.00



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**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						544,662.00			
GRAND TOTAL						544,662.00			