



Empowered lives.
Resilient nations.

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 00128322

Report Date: 3/28/2024

Project Title: UNPRPD Joint Programme

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122344 UNPRPD Joint Programme will consolidate multi-stakeholder commitment to the achievement of CRPD-compliant SDGs through a robust legislative/policy framework, sound coordination structures and meaningful participation of OPDs.	CPRD implementation	2/1/2022	12/31/2023		30000	MPTF/JP_UN PART RIGHTS DISAB	71200 - International Consultants	1,200.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	71300 - Local Consultants	1,100.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	72100 - Contractual Services- Companies	3,000.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	71600 - Travel	1,000.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	75100 - Facilities & Administration	441.00
	Development and humanitarian	2/1/2022	12/31/2023		30000	MPTF/JP_UN PART RIGHTS DISAB	71200 - International Consultants	3,000.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	75100 - Facilities & Administration	1,015.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	71300 - Local Consultants	2,000.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	71600 - Travel	2,000.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	72100 - Contractual Services- Companies	7,500.00



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00122344 UNPRPD Joint Programme will consolidate multi-stakeholder commitment to the achievement of CRPD-compliant SDGs through a robust legislative/policy framework, sound coordination structures and meaningful participation of OPDs.	Knowledge and practical tools	2/1/2022	12/31/2023		30000	MPTF/JP_UN PART RIGHTS DISAB	71600 - Travel	5,000.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	72100 - Contractual Services- Companies	7,900.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	75100 - Facilities & Administration	1,267.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	71200 - International Consultants	3,100.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	71300 - Local Consultants	2,100.00
	Project Management	2/1/2022	12/31/2023		30000	MPTF/JP_UN PART RIGHTS DISAB	64300 - Staff Mgmt Costs - IP Staff	3,458.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	71400 - Contractual Services - Individ	55,600.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	72400 - Communic & Audio Visual Equip	1,070.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	72800 - Information Technology Equipmt	2,100.00
					30000	MPTF/JP_UN PART RIGHTS DISAB	75100 - Facilities & Administration	4,356.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						108,207.00			
GRAND TOTAL						108,207.00			