



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0413 - Kiribati - Cty Pgmm

**Project:** 00128348

**Report Date:** 3/28/2024

**Project Title:** Kiribati trade capacity Tier1 Phase2

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122369 This phase is a continuation of Phase 1 of the project, strengthening the capacity of institutions & stakeholders to implement trade policies that support poverty reduction, inclusive economic growth and equitable sustainable development	1.1	9/30/2020	3/31/2024		30000	UNOPS - EIF Trust Fund manager	71200 - International Consultants	50,763.00
					30000	UNOPS - EIF Trust Fund manager	74200 - Audio Visual&Print Prod Costs	16,073.00
					30000	UNOPS - EIF Trust Fund manager	71300 - Local Consultants	10,000.00
					30000	UNOPS - EIF Trust Fund manager	72200 - Equipment and Furniture	20,000.00
					30000	UNOPS - EIF Trust Fund manager	75700 - Training, Workshops and Confer	46,000.00
	2.1	9/30/2020	3/31/2024		30000	UNOPS - EIF Trust Fund manager	74500 - Miscellaneous Expenses	8,000.00
					30000	UNOPS - EIF Trust Fund manager	71200 - International Consultants	25,000.00
					30000	UNOPS - EIF Trust Fund manager	71300 - Local Consultants	40,000.00
	2.2	9/30/2020	3/31/2024		30000	UNOPS - EIF Trust Fund manager	75700 - Training, Workshops and Confer	50,000.00
	2.2 Q1	9/30/2020	3/31/2024		30000	UNOPS - EIF Trust Fund manager	71600 - Travel	12,000.00



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00122369 This phase is a continuation of Phase 1 of the project, strengthening the capacity of institutions & stakeholders to implement trade policies that support poverty reduction, inclusive economic growth and equitable sustainable development	3.0 Project Management	9/30/2020	3/31/2024		30000	UNOPS - EIF Trust Fund manager	71600 - Travel	12,000.00
					30000	UNOPS - EIF Trust Fund manager	75100 - Facilities & Administration	20,686.00
					30000	UNOPS - EIF Trust Fund manager	71200 - International Consultants	87,499.00
					30000	UNOPS - EIF Trust Fund manager	72500 - Supplies	3,000.00
TOTAL								401,021.00
GRAND TOTAL								401,021.00