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Annual Work Plan

B0514 - Mexico - Mexico City

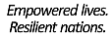
Project: 00128385

Report Date: 6/30/2026

Project Title: 7th Operational Phase of the GEF Small grants programme

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122398 The Seventh Phase of the GEF SGP will enable communities and organizations in seven landscapes and seascapes in the South and Southeast regions of Mexico.	Monitoring and evaluation	6/1/2022	5/10/2027		62000	Global Environment Fund Trustee	71600 - Travel	3,199.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	6,612.00
	Project Management	6/1/2022	5/10/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	34,196.00
					62000	Global Environment Fund Trustee	72500 - Supplies	366.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,783.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	8,021.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	5,371.00
					62000	Global Environment Fund Trustee	71600 - Travel	18,812.00
	Resilient landscapes	6/1/2022	5/10/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,562.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	7,152.00
					62000	Global Environment Fund Trustee		



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Report Date: 6/30/2026

Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122398 The Seventh Phase of the GEF SGP will enable communities and organizations in seven landscapes and seascapes in the South and Southeast regions of Mexico.	Resilient landscapes	6/1/2022	5/10/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	73,414.00
					62000	Global Environment Fund Trustee	72600 - Grants	526,732.00
	Upscaling&replication of VC	6/1/2022	5/10/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,038.00
					62000	Global Environment Fund Trustee	71600 - Travel	22,436.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	47,343.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	23,284.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	35,616.00
					62000	Global Environment Fund Trustee	72600 - Grants	527,789.00
TOTAL								1,350,726.00
GRAND TOTAL								1,350,726.00



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B0514 - Mexico - Mexico City

Project: 00128385

Report Date: 6/30/2026

Project Title: 7th Operational Phase of the GEF Small grants programme

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122398 The Seventh Phase of the GEF SGP will enable communities and organizations in seven landscapes and seascapes in the South and Southeast regions of Mexico.	Monitoring and evaluation	6/1/2022	5/10/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	120,662.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	12,312.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
	Project Management	6/1/2022	5/10/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	65,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	17,032.00
	Resilient landscapes	6/1/2022	5/10/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	18,759.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	85.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	92,953.00



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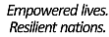
B0514 - Mexico - Mexico City

Project: 00128385

Report Date: 6/30/2026

Project Title: 7th Operational Phase of the GEF Small grants programme

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122398 The Seventh Phase of the GEF SGP will enable communities and organizations in seven landscapes and seascapes in the South and Southeast regions of Mexico.	Resilient landscapes	6/1/2022	5/10/2027		62000	Global Environment Fund Trustee	72300 - Materials & Goods	477.00
					62000	Global Environment Fund Trustee	73500 - Reimbursement Costs	126.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	1,560.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,425.00
					62000	Global Environment Fund Trustee	71600 - Travel	34,667.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,668.00
					62000	Global Environment Fund Trustee	72600 - Grants	816,696.00
					62000	Global Environment Fund Trustee	74300 - Contributions	450.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	3,227.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	6,429.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	39,341.00



B0514 - Mexico - Mexico City

Report Date: 6/30/2026

Year: 2024

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B0514 - Mexico - Mexico City

Project: 00128385

Report Date: 6/30/2026

Project Title: 7th Operational Phase of the GEF Small grants programme

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122398 The Seventh Phase of the GEF SGP will enable communities and organizations in seven landscapes and seascapes in the South and Southeast regions of Mexico.	Monitoring and evaluation	6/1/2022	5/10/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	1,532.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,242.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,240.00
	Project Management	6/1/2022	5/10/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	8,599.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,031.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	9,071.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	13,998.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	21,336.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	61,382.00
	Resilient landscapes	6/1/2022	5/10/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	104,623.00



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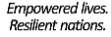
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Project: 00128385

Report Date: 6/30/2026

Project Title: 7th Operational Phase of the GEF Small grants programme

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122398 The Seventh Phase of the GEF SGP will enable communities and organizations in seven landscapes and seascapes in the South and Southeast regions of Mexico.	Resilient landscapes	6/1/2022	5/10/2027		62000	Global Environment Fund Trustee	71600 - Travel	29,383.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	18,878.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,003.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	131.00
					62000	Global Environment Fund Trustee	72600 - Grants	634,307.00
					62000	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	108.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,002.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	22,502.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	13,151.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	256.00
					62000	Global Environment Fund Trustee	73500 - Reimbursement Costs	587.00



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Report Date: 6/30/2026

Year: 2025

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Project: 00128385

Report Date: 6/30/2026

Project Title: 7th Operational Phase of the GEF Small grants programme

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122398 The Seventh Phase of the GEF SGP will enable communities and organizations in seven landscapes and seascapes in the South and Southeast regions of Mexico.	Monitoring and evaluation	6/1/2022	5/10/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,380.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	21,280.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,943.00
	Project Management	6/1/2022	5/10/2027		62000	Global Environment Fund Trustee	72500 - Supplies	780.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	5,385.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	13,048.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,145.00
	Resilient landscapes	6/1/2022	5/10/2027		62000	Global Environment Fund Trustee	71600 - Travel	12,750.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	146.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	54,591.00



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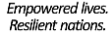
Project: 00128385

Report Date: 6/30/2026

Project Title: 7th Operational Phase of the GEF Small grants programme

Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122398 The Seventh Phase of the GEF SGP will enable communities and organizations in seven landscapes and seascapes in the South and Southeast regions of Mexico.	Resilient landscapes	6/1/2022	5/10/2027		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,550.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	36,655.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	6,841.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,443.00
					62000	Global Environment Fund Trustee	72600 - Grants	49,822.00
					62000	Global Environment Fund Trustee	73500 - Reimbursement Costs	122.00
	Upscaling&replication of VC	6/1/2022	5/10/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,097.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,628.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,683.00



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Year: 2026

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00122398 The Seventh Phase of the GEF SGP will enable communities and organizations in seven landscapes and seascapes in the South and Southeast regions of Mexico.	Upscaling&replication of VC	6/1/2022	5/10/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	30,710.00
					62000	Global Environment Fund Trustee	72600 - Grants	24,973.00
TOTAL								302,972.00
GRAND TOTAL								302,972.00