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Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 00128386

Report Date: 3/28/2024

Project Title: Enhancing Adaptive Capacity Of Communities

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122399 To enhance adaptive capacities of communities by up-scaling best practices through integrated approaches that are locally relevant and compatible with landscape level ecological processes	Carry out annual Project Steering Committee meetings.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
	Conducting training of extension agencies in participatory mapping of landscapes, using GPS/camera equipped survey tablets and drones.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	744.00
	Contract an auditor/audit firm for conducting annual regular audits as per government policies.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	1,500.00
	Contracting consulting firm/consultants for preparation of training materials and providing training on R-Instat for analyzing and packaging forecasts and historical data for use with PICSA over 5 years	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
	Cover monitoring, and RBM training and Travel costsStrengthen technical capacities of the regional and local institutions	7/1/2021	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	50,000.00



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00122399 To enhance adaptive capacities of communities by up-scaling best practices through integrated approaches that are locally relevant and compatible with landscape level ecological processes	Designing a comprehensive framework for collection, digitization, collation and analysis of spatial and non-spatial data for landscape planning at the Kebele and Woreda level.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71300 - Local Consultants	35,000.00
	Hiring of local consultant for climate vulnerability and adaptation needs assessment with gender focus and gap analysis and development of indicator to monitor climate mainstreaming and trainings	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71300 - Local Consultants	45,000.00
	Implementing appropriate and gender responsive climate smart agricultural technologies in farming and agro-pastoral sites using a learning-by doing approach.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	123.00
	Implementing livelihood diversification activities at scale among women groups and cooperatives based on best practices and lessons learned	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	77,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122399 To enhance adaptive capacities of communities by up-scaling best practices through integrated approaches that are locally relevant and compatible with landscape level ecological processes	Installing small scale irrigation cum drinking water facilities for rural kebele by up-scaling improved irrigation technologies and rain water harvesting approaches	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71600 - Travel	1,500.00
	Miscellaneous	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,600.00
	Miscellaneous unforeseen expenses at the woreda /field level to Strengthen technical capacities of the regional and local institution.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
	Packaging localised weather and climate advisories and their dissemination in local languages through mobile phones, social media, radio, email and print.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	4,200.00
	Private-sector driven adaptation technologies, practices and climate information dissemination partnerships identified and developed for autonomous scaling up of adaptation	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71300 - Local Consultants	27,500.00



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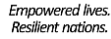
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Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122399 To enhance adaptive capacities of communities by up-scaling best practices through integrated approaches that are locally relevant and compatible with landscape level ecological processes	Procure office supply and printing supplies to the PMU.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,000.00
	Procurement of 14 laptops for 11 woredas; one each and 3 for the PMU and office furniture for PMU	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	30,800.00
	Procurement of Vehicle	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,000.00
	Salary payment for PMU staff.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,500.00
	Salary payment for Woreda project staff.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	72500 - Supplies	1,100.00
	Travel and allowance Strengthen technical capacities of the regional and local institutions in the coordination of climate resilient planning and investment.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71600 - Travel	63,810.00
					62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	20.00
	Validation workshop for climate vulnerability and needs assessment, mainstreaming gender responsive CCA activities and on participatory, gender responsive CCA planning.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	22,840.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					416,737.00			
GRAND TOTAL					416,737.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122399 To enhance adaptive capacities of communities by up-scaling best practices through integrated approaches that are locally relevant and compatible with landscape level ecological processes	. Procure air-time to disseminate seasonal advises (3 times a yar) through professional translators	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,600.00
	Arrange training to 242 (66 Woreda and 176 Kebele) extension staffs in participatory mapping	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71600 - Travel	12,011.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,442.00
	Carry out annual Project Steering Committee meetings.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
	Carry out ICT enabled and GIS assisted participatory mapping and planning exercises, and develop detailed gender action plans in each Woreda/Kebele.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71600 - Travel	3,250.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	21,700.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,031.00
	Conduct two-day field review with 176 (86 M & 90 F) farmers and 64 extension staffs after the growing season to take stock of the impacts of the interventions which will inform the strategy for the subsequent training event.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71600 - Travel	42,652.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,548.00



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00122399 To enhance adaptive capacities of communities by up-scaling best practices through integrated approaches that are locally relevant and compatible with landscape level ecological processes	Conducting annual, multi-stakeholder coordination meetings with Woreda and Kebele CBOs, NGOs and line agencies at Woreda for CCA mainstreaming.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71600 - Travel	3,250.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,346.00
	Conducting participatory mapping exercises and household surveys using spatial technologies and ICT enabled tools	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	17,600.00
	Conducting PICSA training for extension and technical staff from key sectoral ministries and local government institutions on use of down-scaled climate data and forecasts for selection of appropriate adaptation measures for both men and women at the comm	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71600 - Travel	21,768.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,032.00
	Conducting PICSA training for farmers and community members in participatory and integrated use of available climate information for locally relevant, gender-responsive adaptation planning based on seasonal calendars.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,547.00
					62160	Global Environment Fund Trustee	71600 - Travel	32,652.00



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00122399 To enhance adaptive capacities of communities by up-scaling best practices through integrated approaches that are locally relevant and compatible with landscape level ecological processes	Conducting safeguards assessments and formulation of management plans to minimize and mitigate any social and environmental risks.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,031.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	21,700.00
					62160	Global Environment Fund Trustee	71600 - Travel	3,250.00
	Conducting training of extension agencies in participatory mapping of landscapes, using GPS/camera equipped survey tablets and drones.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,589.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	16,479.00
					62160	Global Environment Fund Trustee	71600 - Travel	16,015.00
	Conducting training of Woreda staff in gender responsive implementation of identified adaptation technologies and actions including indigenous and traditional knowledge.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,064.00
					62160	Global Environment Fund Trustee	71600 - Travel	28,536.00
	Contract an auditor/audit firm for conducting annual regular audits as per government policies.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	74100 - Professional Services	10,000.00



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00122399 To enhance adaptive capacities of communities by up-scaling best practices through integrated approaches that are locally relevant and compatible with landscape level ecological processes	Contracting consulting firm/consultants for preparation of training materials and providing training on R-Instat for analyzing and packaging forecasts and historical data for use with PICSA over 5 years	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71300 - Local Consultants	10,000.00
	Convene meetings of all stakeholder groups in the Woredas to validate comprehensive plans.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71600 - Travel	8,007.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,295.00
	Cover audio visual and print production costs Strengthen technical capacities of the regional and local institutions	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	14,400.00
	Cover monitoring, and RBM training and Travel costs Strengthen technical capacities of the regional and local institutions	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71600 - Travel	9,600.00
	Design a comprehensive framework for collection, digitization, collation and analysis of relevant spatial and non-spatial data at the Kebele and Woreda level.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71600 - Travel	12,011.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	16,479.00



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00122399 To enhance adaptive capacities of communities by up-scaling best practices through integrated approaches that are locally relevant and compatible with landscape level ecological processes	Design a comprehensive framework for collection, digitization, collation and analysis of relevant spatial and non-spatial data at the Kebele and Woreda level.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,442.00
	Designing a comprehensive framework for collection, digitization, collation and analysis of spatial and non-spatial data for landscape planning at the Kebele and Woreda level.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	8,007.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,295.00
	Designing and populating a spatial database for Woreda level participatory, gender disaggregated and spatially explicit information on landscapes across project Woredas	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71300 - Local Consultants	16,479.00
					62160	Global Environment Fund Trustee	71600 - Travel	8,007.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,295.00
	Develop 5 agriculture and livestock value chains implementation strategy documents.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71300 - Local Consultants	25,938.00
					62160	Global Environment Fund Trustee	71600 - Travel	20,781.00



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00122399 To enhance adaptive capacities of communities by up-scaling best practices through integrated approaches that are locally relevant and compatible with landscape level ecological processes	Develop and annually update strategy documents on alignment of national CCA efforts and policies at Woreda level and develop a comprehensive knowledge management strategy for the project, emphasizing documentation and dissemination of lessons from the fie	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,500.00
	Develop detailed engineering drawings and estimates including surveys, for landscape restoration.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71300 - Local Consultants	20,604.00
					62160	Global Environment Fund Trustee	71600 - Travel	8,007.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,295.00
	Develop small-scale business plans containing different investment opportunities in partnership with private sector players.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71300 - Local Consultants	55,938.00



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00122399 To enhance adaptive capacities of communities by up-scaling best practices through integrated approaches that are locally relevant and compatible with landscape level ecological processes	Developing and disseminating field manuals and tutorials for hands on training in participatory mapping, and computer assisted surveying methods and the collation, digitization and analysis of such information.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71300 - Local Consultants	16,479.00
	Developing participatory, gender responsive landscape management plans with watershed development teams in relevant Kebele with mapping of sites and activities across project Woredas	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71300 - Local Consultants	16,479.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,295.00
					62160	Global Environment Fund Trustee	71600 - Travel	8,007.00
	Establish network of private sector stakeholders including suppliers, intermediary and final customers, as well as finance providers, such as micro-finance institutions.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71300 - Local Consultants	40,058.00
					62160	Global Environment Fund Trustee	71600 - Travel	20,781.00



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00122399 To enhance adaptive capacities of communities by up-scaling best practices through integrated approaches that are locally relevant and compatible with landscape level ecological processes	Hiring of local consultant for climate vulnerability and adaptation needs assessment with gender focus and gap analysis and development of indicator to monitor climate mainstreaming and trainings	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	14,467.00
	Identifying private sector stakeholders and finance providers to connect to trainees during business idea contests	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71300 - Local Consultants	55,938.00
	Identifying, mobilizing and training Woreda level focal points to lead and coordinate the mainstreaming of climate change adaptation sensitizing them to issues of gender inequity and responsive to needs of women and vulnerable groups.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71600 - Travel	3,250.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,031.00
	Implementing appropriate and gender responsive climate smart agricultural technologies in farming and agro-pastoral sites using a learning-by doing approach.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	72300 - Materials & Goods	62,500.00



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00122399 To enhance adaptive capacities of communities by up-scaling best practices through integrated approaches that are locally relevant and compatible with landscape level ecological processes	Implementing livelihood diversification activities at scale among women groups and cooperatives based on best practices and lessons learned	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	72300 - Materials & Goods	102,500.00
	Installing small scale irrigation cum drinking water facilities for rural kebele by up-scaling improved irrigation technologies and rain water harvesting approaches	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	72300 - Materials & Goods	240,000.00
	Miscellaneous	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71300 - Local Consultants	50,938.00
					62160	Global Environment Fund Trustee	71600 - Travel	20,781.00
	Miscellaneous unforeseen expenses at the woreda /field level to Strengthen technical capacities of the regional and local institution.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71600 - Travel	6,500.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,463.00
	Miscellaneous unforeseen expenses at the Woreda /field level.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	744.00



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00122399 To enhance adaptive capacities of communities by up-scaling best practices through integrated approaches that are locally relevant and compatible with landscape level ecological processes	Organising and entering data to allow comparative analysis by sex and age, including digitizing of maps and collation from mobile survey devices.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71300 - Local Consultants	7,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,233.00
	Organising business idea contests for participants in the entrepreneurship and value chain training (1 per Kebele)	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,600.00
	Organising weather watch events seasonally at each Kebele conducted by Woreda/Kebele staff and volunteers.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,600.00
	Organize workshop on participatory gender responsive CCA planning with 99 (51 F & 48 M) participants.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71600 - Travel	3,250.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,031.00
	Packaging localised weather and climate advisories and their dissemination in local languages through mobile phones, social media, radio, email and print.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71600 - Travel	43,536.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,064.00



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00122399 To enhance adaptive capacities of communities by up-scaling best practices through integrated approaches that are locally relevant and compatible with landscape level ecological processes	Printing of ESMP and ESIA with guidelines and datasheets to Strengthened regional and local institutional and technical capacity for coordination.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	20.00
	Printing of posters, policy briefs, short videos, reports and procurement of USB drives for dissemination of data and reports.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
	Private-sector driven adaptation technologies, practices and climate information dissemination partnerships identified and developed for autonomous scaling up of adaptation	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71600 - Travel	26,800.00
	Procure 22 motorcycles for Woredas staff ton support frequent travel to kebeles/villages	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	143,000.00
	Procure Information technology equipment such as a lightweight drone to be used for participatory surveying and mapping.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	22,000.00
	Procure office supply and printing supplies to the PMU.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	72500 - Supplies	1,110.00



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00122399 To enhance adaptive capacities of communities by up-scaling best practices through integrated approaches that are locally relevant and compatible with landscape level ecological processes	Procure survey equipment such as sight levels, GPS units, marker tapes, pegs, compasses etc.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	66,000.00
	Procurement of 14 laptops for 11 woredas; one each and 3 for the PMU and office furniture for PMU	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71300 - Local Consultants	18,800.00
					62160	Global Environment Fund Trustee	71600 - Travel	3,250.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,291.00
	Procurement of Motorcycles (100 to 150 cc) for woreda staff to support frequent travel to kebeles/villages.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	123.00
	Procurement of Vehicle	7/1/2021	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	6,417.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	59,583.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122399 To enhance adaptive capacities of communities by up-scaling best practices through integrated approaches that are locally relevant and compatible with landscape level ecological processes	Provide follow-up "problem-solving" assistance for 41 Kebele facilitators through provision of one-to-one practical guidance and mentorship on business development of the most promising ideas	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71300 - Local Consultants	20,781.00
					62160	Global Environment Fund Trustee	71600 - Travel	55,938.00
	Provide PICSA training for a total of 30 (18 M & 12 F) expert trainers (TOT), on the application of PICSA using available climate data and forecasts across project Woredas	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71600 - Travel	26,768.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,032.00
	Provide technical extension support to beneficiaries in implementing livelihood diversification activities across the project Woredas	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71300 - Local Consultants	50,880.00
	Providing one-on-one business development support to entrepreneurs who win business idea contests.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	40,619.00



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Annual Work Plan

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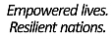
Project: 00128386

Report Date: 3/28/2024

Project Title: Enhancing Adaptive Capacity Of Communities

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122399 To enhance adaptive capacities of communities by up-scaling best practices through integrated approaches that are locally relevant and compatible with landscape level ecological processes	Providing training to Kebele development agents and community volunteers on accessing climate information and products and in their contextual and gender responsive interpretation.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71600 - Travel	21,768.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,032.00
	Restoring catchment areas and rangeland through soil and water conservation measures, afforestation and pastureland management.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	72300 - Materials & Goods	250,000.00
	Restoring catchments and stabilizing slopes in urban landscapes for mudslide and flood risk reduction.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	72300 - Materials & Goods	120,000.00
	Salary payment for PMU staff.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71400 - Contractual Services - Individ	24,000.00
	Salary payment for Woreda project staff.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	50,320.00
	Travel and allowance Strengthen technical capacities of the regional and local institutions in the coordination of climate resilient planning and investment.	7/1/2021	12/31/2025		62160	Global Environment Fund Trustee	71600 - Travel	25,000.00



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Report Date: 3/28/2024

Year: 2024

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