Annual Work Plan

B0334 - Gambia - Banjul

Project: 00128409 **Report Date:** 6/30/2026

Project Title: Support Project to the Elections in the Gambia

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122425 This project is designed to support the 2020-2022 Electoral Cycle and the Democratic Processes in The Gambia	Campaign to inform female candidates on the electoral laws & procedures and political participation	6/1/2020	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	Communication	6/1/2020	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,000.00
	Dialogue and coordination mech	6/1/2020	12/31/2025		30000	GOVERNMENT OF ITALY	74500 - Miscellaneous Expenses	1,885.00
	DPC	6/1/2020	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	8,000.00

Annual Work Plan

B0334 - Gambia - Banjul

Project: 00128409 **Report Date:** 6/30/2026

Project Title: Support Project to the Elections in the Gambia

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122425 This project is designed to support the 2020-2022 Electoral Cycle and the Democratic Processes in The Gambia	Engagement with citizens at the community level to disseminate peaceful messages before, during and after the electoral process	6/1/2020	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	2,000.00
	Enhance IEC's communications with electoral stakeholders	6/1/2020	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,000.00

Annual Work Plan

B0334 - Gambia - Banjul

Project: 00128409 **Report Date:** 6/30/2026

Project Title: Support Project to the Elections in the Gambia

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122425 This project is designed to support the 2020-2022 Electoral Cycle and the Democratic Processes in The Gambia	Enhance IEC's communications with electoral stakeholders	6/1/2020	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00
	Establishment of a functional situation room	6/1/2020	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	3,800.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00

Annual Work Plan

B0334 - Gambia - Banjul

Project: 00128409 **Report Date:** 6/30/2026

Project Title: Support Project to the Elections in the Gambia

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122425 This project is designed to support the 2020-2022 Electoral Cycle and the Democratic Processes in The Gambia	Establishment of a functional situation room	6/1/2020	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	9,000.00
	Inclusive participation is sup	6/1/2020	12/31/2025		30000	GOVERNMENT OF ITALY	74500 - Miscellaneous Expenses	473.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,949.00
	Mechanism in place to address hate speech during the local gov't election.	6/1/2020	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	2,000.00

Annual Work Plan

B0334 - Gambia - Banjul

Project: 00128409 **Report Date:** 6/30/2026

Project Title: Support Project to the Elections in the Gambia

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122425 This project is designed to support the 2020-2022 Electoral Cycle and the Democratic Processes in The Gambia	Mechanism in place to address hate speech during the local gov't election.	6/1/2020	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00
	Monitoring	6/1/2020	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,000.00
	Nationwide campaign on peaceful electoral campaign, before during and after the voting process	6/1/2020	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00

Annual Work Plan

B0334 - Gambia - Banjul

Project: 00128409 **Report Date:** 6/30/2026

Project Title: Support Project to the Elections in the Gambia

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122425 This project is designed to support the 2020-2022 Electoral Cycle and the Democratic Processes in The Gambia	Nationwide campaign on peaceful electoral campaign, before during and after the voting process	6/1/2020	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	3,000.00
	PMU Salary- February to July 2023	6/1/2020	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	60,000.00
	Political Parties engage on Civic and Voter education on local gov't election processes.	6/1/2020	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,000.00

Annual Work Plan

B0334 - Gambia - Banjul

Project: 00128409 **Report Date:** 6/30/2026

Project Title: Support Project to the Elections in the Gambia

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122425 This project is designed to support the 2020-2022 Electoral Cycle and the Democratic Processes in The Gambia	Printing of the IEC polling manual for nationwide distribution, installation of billboards and printing of advocacy material.	6/1/2020	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	50,000.00
	Programme management, Evaluati	6/1/2020	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	11,500.00
	Regular consultative meetings with electoral stakeholders throughout electoral cycle: ensure consultation are inclusive of women, youth and PWDs at national and local levels	6/1/2020	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,402.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,200.00
	Rehabilitation of IEC Regional offices and storage facilities at Janjangbureh	6/1/2020	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	70,323.00

Annual Work Plan

B0334 - Gambia - Banjul

Project: 00128409 **Report Date:** 6/30/2026

Project Title: Support Project to the Elections in the Gambia

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122425 This project is designed to support the 2020-2022 Electoral Cycle and the Democratic Processes in The Gambia	Rehabilitation of IEC Regional offices and storage facilities at Janjangbureh	6/1/2020	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	20,000.00
	Rehabilitation of IEC Regional offices and storage facilities at Kanifing and Janjanbureh	6/1/2020	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	10,000.00
	Support outreach and advocacy programms to encourage PWDs participation in the electoral process, particularly in the upcoming local elections	6/1/2020	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	2,000.00

Annual Work Plan

B0334 - Gambia - Banjul

Project: 00128409 **Report Date:** 6/30/2026

Project Title: Support Project to the Elections in the Gambia

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122425 This project is designed to support the 2020-2022 Electoral Cycle and the Democratic Processes in The Gambia	Support outreach and advocacy programms to encourage PWDs participation in the electoral process, particularly in the upcoming local elections	6/1/2020	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00
	Support outreach and advocacy programs to encourage PWDs participation in the electoral process, particularly in the upcoming local elections	6/1/2020	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	1,000.00

Annual Work Plan

B0334 - Gambia - Banjul

Project: 00128409 **Report Date:** 6/30/2026

Project Title: Support Project to the Elections in the Gambia

		Start	End		Fund	Donor	Budget Descr	Amount US$
00122425 This project is designed to support the 2020-2022 Electoral Cycle and the Democratic Processes in The Gambia	Support voter's education on local gov't election using different methodologies.	6/1/2020	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
	The Capacity of electoral stak	6/1/2020	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	24,723.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	28,723.00

Annual Work Plan

B0334 - Gambia - Banjul

Project: 00128409 **Report Date:** 6/30/2026

Project Title: Support Project to the Elections in the Gambia

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								474,978.00
GRAND TOTAL								474,978.00