Annual Work Plan

B0460 - Morocco - Rabat

Project: 00128412 **Report Date:** 6/30/2026

Project Title: Sustainable Cities Impact Program Morocco

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122433 Le projet vise à favoriser la planification urbaine intégrée et innovante et à attirer de nouveaux investissements et financements pour le développement durable de la ville de Marrakech.	Advocacy, knowledge exchange	4/1/2022	3/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	1,500.00
	Innovative financing and scali	4/1/2022	3/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,800.00
	Project management costs	4/1/2022	3/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	35,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	4,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74700 - Transport, Shipping and handle	1,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	4,450.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	800.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	8,290.00

Annual Work Plan

B0460 - Morocco - Rabat

Project: 00128412 **Report Date:** 6/30/2026

Project Title: Sustainable Cities Impact Program Morocco

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122433 Le projet vise à favoriser la planification urbaine intégrée et innovante et à attirer de nouveaux investissements et financements pour le développement durable de la ville de Marrakech.	Sustain. integrated low carbon	4/1/2022	3/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	230.00
TOTAL								64,070.00
GRAND TOTAL								64,070.00

Annual Work Plan

B0460 - Morocco - Rabat

Project: 00128412 **Report Date:** 6/30/2026

Project Title: Sustainable Cities Impact Program Morocco

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122433 Le projet vise à favoriser la planification urbaine intégrée et innovante et à attirer de nouveaux investissements et financements pour le développement durable de la ville de Marrakech.	Advocacy, knowledge exchange	4/1/2022	3/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	200.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	70,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	9,000.00
	Innovative financing and scali	4/1/2022	3/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	16,000.00
	Project management costs	4/1/2022	3/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	700.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	550.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	72,000.00

Annual Work Plan

B0460 - Morocco - Rabat

Project: 00128412 **Report Date:** 6/30/2026

Project Title: Sustainable Cities Impact Program Morocco

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122433 Le projet vise à favoriser la planification urbaine intégrée et innovante et à attirer de nouveaux investissements et financements pour le développement durable de la ville de Marrakech.	Project management costs	4/1/2022	3/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,750.00
					62000	Global Environment Fund Trustee	72500 - Supplies	4,500.00
	Sustain. integrated low carbon	4/1/2022	3/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	90,500.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	150.00
	Sustainable Cities Impact Prog	4/1/2022	3/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
TOTAL								318,350.00
GRAND TOTAL								318,350.00

Annual Work Plan

B0460 - Morocco - Rabat

Project: 00128412 **Report Date:** 6/30/2026

Project Title: Sustainable Cities Impact Program Morocco

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122433 Le projet vise à favoriser la planification urbaine intégrée et innovante et à attirer de nouveaux investissements et financements pour le développement durable de la ville de Marrakech.	Advocacy, knowledge exchange	4/1/2022	3/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	43,654.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	65,267.00
					62000	Global Environment Fund Trustee	71600 - Travel	150,189.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	36,989.00
	Innovative financing and scali	4/1/2022	3/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	13,657.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
	Project management costs	4/1/2022	3/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	80,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,100.00

Annual Work Plan

B0460 - Morocco - Rabat

Project: 00128412 **Report Date:** 6/30/2026

Project Title: Sustainable Cities Impact Program Morocco

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122433 Le projet vise à favoriser la planification urbaine intégrée et innovante et à attirer de nouveaux investissements et financements pour le développement durable de la ville de Marrakech.	Project management costs	4/1/2022	3/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	45,820.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	560.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	208.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,328.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
	Sustain. integrated low carbon	4/1/2022	3/31/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	164.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	296,197.00

Annual Work Plan

B0460 - Morocco - Rabat

Project: 00128412 **Report Date:** 6/30/2026

Project Title: Sustainable Cities Impact Program Morocco

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122433 Le projet vise à favoriser la planification urbaine intégrée et innovante et à attirer de nouveaux investissements et financements pour le développement durable de la ville de Marrakech.	Sustain. integrated low carbon	4/1/2022	3/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	33,809.00
	Sustainable Cities Impact Prog	4/1/2022	3/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,327.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,215.00
TOTAL								830,984.00
GRAND TOTAL								830,984.00

Annual Work Plan

B0460 - Morocco - Rabat

Project: 00128412 **Report Date:** 6/30/2026

Project Title: Sustainable Cities Impact Program Morocco

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122433 Le projet vise à favoriser la planification urbaine intégrée et innovante et à attirer de nouveaux investissements et financements pour le développement durable de la ville de Marrakech.	Advocacy, knowledge exchange	4/1/2022	3/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	19,758.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	16,130.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	24,602.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	38,710.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,242.00
	Innovative financing and scali	4/1/2022	3/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	200,000.00

Annual Work Plan

B0460 - Morocco - Rabat

Project: 00128412 **Report Date:** 6/30/2026

Project Title: Sustainable Cities Impact Program Morocco

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122433 Le projet vise à favoriser la planification urbaine intégrée et innovante et à attirer de nouveaux investissements et financements pour le développement durable de la ville de Marrakech.	Project management costs	4/1/2022	3/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	80,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	4,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,924.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	124,300.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
	Sustain. integrated low carbon	4/1/2022	3/31/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	45,162.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,247.00

Annual Work Plan

B0460 - Morocco - Rabat

Project: 00128412 **Report Date:** 6/30/2026

Project Title: Sustainable Cities Impact Program Morocco

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122433 Le projet vise à favoriser la planification urbaine intégrée et innovante et à attirer de nouveaux investissements et financements pour le développement durable de la ville de Marrakech.	Sustain. integrated low carbon	4/1/2022	3/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	3,576.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,244,029.00
	Sustainable Cities Impact Prog	4/1/2022	3/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	140,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,673.00
TOTAL								4,038,353.00
GRAND TOTAL								4,038,353.00

Annual Work Plan

B0460 - Morocco - Rabat

Project: 00128412 **Report Date:** 6/30/2026

Project Title: Sustainable Cities Impact Program Morocco

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122433 Le projet vise à favoriser la planification urbaine intégrée et innovante et à attirer de nouveaux investissements et financements pour le développement durable de la ville de Marrakech.	Advocacy, knowledge exchange	4/1/2022	3/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	111,008.00
					62000	Global Environment Fund Trustee	71600 - Travel	15,276.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	34,847.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	83,651.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,435.00
	Innovative financing and scali	4/1/2022	3/31/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,509.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	480,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
	Project management costs	4/1/2022	3/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	190,265.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	172.00

Annual Work Plan

B0460 - Morocco - Rabat

Project: 00128412 **Report Date:** 6/30/2026

Project Title: Sustainable Cities Impact Program Morocco

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122433 Le projet vise à favoriser la planification urbaine intégrée et innovante et à attirer de nouveaux investissements et financements pour le développement durable de la ville de Marrakech.	Project management costs	4/1/2022	3/31/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	730.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,076.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	919.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,000.00
	Sustain. integrated low carbon	4/1/2022	3/31/2027		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	50,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,576.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	25,066.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	66,477.00

Annual Work Plan

B0460 - Morocco - Rabat

Project: 00128412 **Report Date:** 6/30/2026

Project Title: Sustainable Cities Impact Program Morocco

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122433 Le projet vise à favoriser la planification urbaine intégrée et innovante et à attirer de nouveaux investissements et financements pour le développement durable de la ville de Marrakech.	Sustain. integrated low carbon	4/1/2022	3/31/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	3,203,761.00
	Sustainable Cities Impact Prog	4/1/2022	3/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	2,199.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	60,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	68,734.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	20,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,092.00
TOTAL								4,485,793.00
GRAND TOTAL								4,485,793.00