Annual Work Plan

B0364 - Nigeria - Abuja

Project: 00128417

Report Date: 6/30/2026

Project Title: ACCELERATOR LAB NIGERIA

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122434 The Lab will surface, test and scale through bold experiments locally sourced cutting solutions to development challenges facing the country.	Baseline Assessment of DPI	1/1/2023	12/31/2025		30000	Norwegian Ag Dev Coop	71800 - Contractual Services-Imp Partn	21,579.00
	Country Accelerator Lab Team	1/1/2023	12/31/2025		30000	GOVERNMENT OF GERMANY	61200 - Salaries Costs - GS Staff	299,879.00
	Digital Public Procurement Sys	1/1/2023	12/31/2025		30000	Norwegian Ag Dev Coop	71800 - Contractual Services-Imp Partn	103,773.00
	iPIP Creative Economy Incubation Project.	1/1/2023	12/31/2025		30071	GOVERNMENT OF NIGERIA	63400 - Learning Costs	30,000.00
					30071	GOVERNMENT OF NIGERIA	71600 - Travel	20,000.00
					30071	GOVERNMENT OF NIGERIA	75700 - Training, Workshops and Confer	100,000.00
					30071	GOVERNMENT OF NIGERIA	71300 - Local Consultants	100,000.00
	Outreach and Local Engagement	1/1/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	16,000.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	16,000.00
	Solution Mapping & Experiment	1/1/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	40,000.00

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Project: 00128417 **Report Date:** 6/30/2026

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00122434 The Lab will surface, test and scale through bold experiments locally sourced cutting solutions to development challenges facing the country.	Solution Mapping & Experiment	1/1/2023	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	25,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,900.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	5,100.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	25,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	5,100.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	3,900.00
	Spaces Initiative	1/1/2023	12/31/2025		30000	Norwegian Ag Dev Coop	75100 - Facilities & Administration	67,632.00

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Project: 00128417

Report Date: 6/30/2026

Project Title: ACCELERATOR LAB NIGERIA

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								892,863.00
GRAND TOTAL								892,863.00

Annual Work Plan

B0364 - Nigeria - Abuja

Project: 00128417 **Report Date:** 6/30/2026

Project Title: ACCELERATOR LAB NIGERIA

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122434 The Lab will surface, test and scale through bold experiments locally sourced cutting solutions to development challenges facing the country.	Baseline Assessment of DPI	1/1/2023	12/31/2025		30000	Norwegian Ag Dev Coop	71800 - Contractual Services-Imp Partn	30,000.00
	Country Accelerator Lab Team	1/1/2023	12/31/2025		30000	GOVERNMENT OF GERMANY	61200 - Salaries Costs - GS Staff	299,878.00
	Digital Public Procurement Sys	1/1/2023	12/31/2025		30000	Norwegian Ag Dev Coop	71800 - Contractual Services-Imp Partn	47,017.00
	Outreach and Local Engagement	1/1/2023	12/31/2025		11970	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	50,000.00
	Solution Mapping & Experiment	1/1/2023	12/31/2025		11970	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,000.00
TOTAL								436,895.00
GRAND TOTAL								436,895.00

Annual Work Plan

B0364 - Nigeria - Abuja

Project: 00128417 **Report Date:** 6/30/2026

Project Title: ACCELERATOR LAB NIGERIA

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122434 The Lab will surface, test and scale through bold experiments locally sourced cutting solutions to development challenges facing the country.	Country Accelerator Lab Team	1/1/2023	12/31/2025		30000	GOVERNMENT OF GERMANY	61200 - Salaries Costs - GS Staff	258,471.00
	Outreach and Local Engagement	1/1/2023	12/31/2025		11970	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	7,500.00
	Solution Mapping & Experiment	1/1/2023	12/31/2025		11970	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,500.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	6,000.00
TOTAL								273,471.00
GRAND TOTAL								273,471.00