



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0418 - Mongolia -Ulaan Baatar**

**Project:** 00128456

**Report Date:** 3/28/2024

**Project Title:** Accelerator Lab Mongolia Engagement Facility

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122455 Support and accelerate UNDP CO learning and impact through innovative approaches and global coordination	COMMS AND LOCAL ENGAGEMENT	5/29/2020	12/31/2025		11970	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	2,500.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	5,139.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,194.00
	COUNTRY ALAB TEAM	5/29/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	67200 - Labour Cost – NO Staff	165,632.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	20,985.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	13,251.00
	EXPERIMENTS&SOLUTIONS MAPPING	5/29/2020	12/31/2025		11970	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	48,627.00



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00122455 Support and accelerate UNDP CO learning and impact through innovative approaches and global coordination	EXPERIMENTS&SOLUTIONS MAPPING	5/29/2020	12/31/2025		11970	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,523.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	500.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	5,093.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	10,247.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services- Companies	13,000.00
TOTAL							295,691.00	
GRAND TOTAL							295,691.00	



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00122455 Support and accelerate UNDP CO learning and impact through innovative approaches and global coordination	COMMS AND LOCAL ENGAGEMENT	5/29/2020	12/31/2025		11970	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	14,000.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	3,000.00
	EXPERIMENTS&SOLUTIONS MAPPING	5/29/2020	12/31/2025		11970	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	20,000.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	40,000.00
					11970	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,000.00
TOTAL							100,000.00	
GRAND TOTAL							100,000.00	