Annual Work Plan

B0471 - Sudan - South Sudan

Project: 00128486 **Report Date:** 6/30/2026

Project Title: Watershed Approaches for Climate Resilience in Agropast

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122467 The project builds long term climate resilience among agro-pastoral communities using participatory watershed-based approaches that restore ecosystems and strengthen market linkages and agricultural value chains in Northern Bhar el Ghazal State. It is focused on social safety net approach to incorporate economic model on water shared approach.	Alternative livelihood options such as bee keeping, backyard poultry, kitchen gardens and small ruminants made available to communities with a focus on vulnerable households	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	71600 - Travel	16,200.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	22,240.00
					62160	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	3,000.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	15,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	62,400.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	34,543.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	3,000.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,520.00
	National dialogue on gender responsive climate mainstreaming in key policies and plans for agriculture and natural resource management at all levels of government.	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,250.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	57,000.00

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Project: 00128486 **Report Date:** 6/30/2026

Project Title: Watershed Approaches for Climate Resilience in Agropast

Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00122467 The project builds long term climate resilience among agro-pastoral communities using participatory watershed-based approaches that restore ecosystems and strengthen market linkages and agricultural value chains in Northern Bhar el Ghazal State. It is focused on social safety net approach to incorporate economic model on water shared approach.	National dialogue on gender responsive climate mainstreaming in key policies and plans for agriculture and natural resource management at all levels of government.	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	5,400.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	12,150.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	23,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	89,089.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	80,148.00
					62160	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	200.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	20,936.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	23,520.00
	Project Manage-ment Cost	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,260.00
					62160	Global Environment Fund Trustee	71600 - Travel	5,198.00

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Project: 00128486 **Report Date:** 6/30/2026

Project Title: Watershed Approaches for Climate Resilience in Agropast

Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00122467 The project builds long term climate resilience among agro-pastoral communities using participatory watershed-based approaches that restore ecosystems and strengthen market linkages and agricultural value chains in Northern Bhar el Ghazal State. It is focused on social safety net approach to incorporate economic model on water shared approach.	Project Manage-ment Cost	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	25,443.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	46,455.00
					62160	Global Environment Fund Trustee	72500 - Supplies	10,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,500.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	8,000.00
	Selecting suitable cereal and vegetable crops based on in-situ tests cum demonstration plots and conducting seasonal farmer field schools for hands on training on CSA practices including use of implements	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	71300 - Local Consultants	24,800.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	23,807.00
					62160	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	3,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	80,245.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	106,062.00

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Project Title: Watershed Approaches for Climate Resilience in Agropast

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122467 The project builds long term climate resilience among agro-pastoral communities using participatory watershed-based approaches that restore ecosystems and strengthen market linkages and agricultural value chains in Northern Bhar el Ghazal State. It is focused on social safety net approach to incorporate economic model on water shared approach.	Selecting suitable cereal and vegetable crops based on in-situ tests cum demonstration plots and conducting seasonal farmer field schools for hands on training on CSA practices including use of implements	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	70,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	112,200.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,520.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	52,800.00
TOTAL								1,050,886.00
GRAND TOTAL								1,050,886.00

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Project: 00128486 **Report Date:** 6/30/2026

Project Title: Watershed Approaches for Climate Resilience in Agropast

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122467 The project builds long term climate resilience among agro-pastoral communities using participatory watershed-based approaches that restore ecosystems and strengthen market linkages and agricultural value chains in Northern Bhar el Ghazal State. It is focused on social safety net approach to incorporate economic model on water shared approach.	Alternative livelihood options such as bee keeping, backyard poultry, kitchen gardens and small ruminants made available to communities with a focus on vulnerable households	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	72500 - Supplies	9,375.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	38,480.00
					62160	Global Environment Fund Trustee	71600 - Travel	25,800.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	82,580.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	298,540.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,520.00
					62160	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	9,000.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	33,750.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	6,000.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	74,400.00

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Project Title: Watershed Approaches for Climate Resilience in Agropast

Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00122467 The project builds long term climate resilience among agro-pastoral communities using participatory watershed-based approaches that restore ecosystems and strengthen market linkages and agricultural value chains in Northern Bhar el Ghazal State. It is focused on social safety net approach to incorporate economic model on water shared approach.	Alternative livelihood options such as bee keeping, backyard poultry, kitchen gardens and small ruminants made available to communities with a focus on vulnerable households	1/1/2024	12/31/2028		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	228,310.00
	National dialogue on gender responsive climate mainstreaming in key policies and plans for agriculture and natural resource management at all levels of government.	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	71200 - International Consultants	49,400.00
					62160	Global Environment Fund Trustee	71600 - Travel	119,742.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	144,980.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	3,017.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,250.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	34,348.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	8,400.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00122467 The project builds long term climate resilience among agro-pastoral communities using participatory watershed-based approaches that restore ecosystems and strengthen market linkages and agricultural value chains in Northern Bhar el Ghazal State. It is focused on social safety net approach to incorporate economic model on water shared approach.	National dialogue on gender responsive climate mainstreaming in key policies and plans for agriculture and natural resource management at all levels of government.	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	38,872.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	14,100.00
					62160	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	400.00
	Project Manage-ment Cost	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	79,685.00
					62160	Global Environment Fund Trustee	72500 - Supplies	1,701.00
					62160	Global Environment Fund Trustee	71600 - Travel	10,946.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,260.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	50,884.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	16,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00122467 The project builds long term climate resilience among agro-pastoral communities using participatory watershed-based approaches that restore ecosystems and strengthen market linkages and agricultural value chains in Northern Bhar el Ghazal State. It is focused on social safety net approach to incorporate economic model on water shared approach.	Selecting suitable cereal and vegetable crops based on in-situ tests cum demonstration plots and conducting seasonal farmer field schools for hands on training on CSA practices including use of implements	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	71200 - International Consultants	6,000.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	27,600.00
					62160	Global Environment Fund Trustee	71600 - Travel	140,645.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	485,528.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	13,200.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	49,614.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	125,320.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	202,590.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	13,481.00
					62160	Global Environment Fund Trustee	72600 - Grants	28,125.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00122467 The project builds long term climate resilience among agro-pastoral communities using participatory watershed-based approaches that restore ecosystems and strengthen market linkages and agricultural value chains in Northern Bhar el Ghazal State. It is focused on social safety net approach to incorporate economic model on water shared approach.	Selecting suitable cereal and vegetable crops based on in-situ tests cum demonstration plots and conducting seasonal farmer field schools for hands on training on CSA practices including use of implements	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,500.00
					62160	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	9,000.00
TOTAL								2,491,343.00
GRAND TOTAL								2,491,343.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00122467 The project builds long term climate resilience among agro-pastoral communities using participatory watershed-based approaches that restore ecosystems and strengthen market linkages and agricultural value chains in Northern Bhar el Ghazal State. It is focused on social safety net approach to incorporate economic model on water shared approach.	Alternative livelihood options such as bee keeping, backyard poultry, kitchen gardens and small ruminants made available to communities with a focus on vulnerable households	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	72500 - Supplies	9,375.00
					62160	Global Environment Fund Trustee	72600 - Grants	9,375.00
					62160	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	15,000.00
					62160	Global Environment Fund Trustee	71600 - Travel	15,400.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	9,000.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,520.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	38,370.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,000.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	60,617.00
					62160	Global Environment Fund Trustee	72100 - Contractual Services-Companies	208,716.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00122467 The project builds long term climate resilience among agro-pastoral communities using participatory watershed-based approaches that restore ecosystems and strengthen market linkages and agricultural value chains in Northern Bhar el Ghazal State. It is focused on social safety net approach to incorporate economic model on water shared approach.	Alternative livelihood options such as bee keeping, backyard poultry, kitchen gardens and small ruminants made available to communities with a focus on vulnerable households	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	52,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	349,705.00
	National dialogue on gender responsive climate mainstreaming in key policies and plans for agriculture and natural resource management at all levels of government.	1/1/2024	12/31/2028		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	12,000.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	24,400.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	3,494.00
					62160	Global Environment Fund Trustee	73300 - Rental & Maint of Info Tech Eq	600.00
					62160	Global Environment Fund Trustee	71600 - Travel	149,922.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	158,812.00
					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	11,400.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00122467 The project builds long term climate resilience among agro-pastoral communities using participatory watershed-based approaches that restore ecosystems and strengthen market linkages and agricultural value chains in Northern Bhar el Ghazal State. It is focused on social safety net approach to incorporate economic model on water shared approach.	National dialogue on gender responsive climate mainstreaming in key policies and plans for agriculture and natural resource management at all levels of government.	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	56,808.00
					62160	Global Environment Fund Trustee	71300 - Local Consultants	7,640.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,250.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	20,142.00
	Project Manage-ment Cost	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	60,623.00
					62160	Global Environment Fund Trustee	71600 - Travel	16,694.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	98,481.00
					62160	Global Environment Fund Trustee	72500 - Supplies	1,701.00
					62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,260.00
					62160	Global Environment Fund Trustee	74100 - Professional Services	24,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					62160	Global Environment Fund Trustee	72200 - Equipment and Furniture	13,481.00
					62160	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	26,400.00
					62160	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	50,421.00
					62160	Global Environment Fund Trustee	71600 - Travel	107,045.00
					62160	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	167,845.00
					62160	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	96,940.00
					62160	Global Environment Fund Trustee	71200 - International Consultants	12,000.00
					62160	Global Environment Fund Trustee	72300 - Materials & Goods	429,617.00
					62160	Global Environment Fund Trustee	72600 - Grants	36,250.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00122467 The project builds long term climate resilience among agro-pastoral communities using participatory watershed-based approaches that restore ecosystems and strengthen market linkages and agricultural value chains in Northern Bhar el Ghazal State. It is focused on social safety net approach to incorporate economic model on water shared approach.	Selecting suitable cereal and vegetable crops based on in-situ tests cum demonstration plots and conducting seasonal farmer field schools for hands on training on CSA practices including use of implements	1/1/2024	12/31/2028		62160	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,500.00
					62160	Global Environment Fund Trustee	74700 - Transport, Shipping and handle	15,000.00
TOTAL								2,407,304.00
GRAND TOTAL								2,407,304.00