



Annual Work Plan

B0416 - Maldives - Male

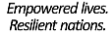
Project: 00128540

Report Date: 3/28/2024

Project Title: Implementing Sustainable Low nonChemical Development

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122494 The project will work on establishing an effective mechanism to control the import of chemicals and products that lead to the generation of hazardous waste.	KM, comm. and M&E	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	20,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services- Companies	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Preventing the Future Build-Up	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,000.00
	Project Management	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	18,355.00
	Safe Management and Disposal	1/1/2021	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	6,500.00



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