Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00128574 **Report Date:** 6/30/2026

Project Title: Reduce POPs Mercury FSP

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122537 Reduce the impact and release of mercury and POPs in Vietnam through lifecycle approach and Ecolabel (FSP)	COMPONENT 3. Mercury lifecycle management of mercury containing products	9/24/2024	12/25/2027		62000	Global Environment Fund Trustee	71600 - Travel	14,108.00
TOTAL								14,108.00
GRAND TOTAL								14,108.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00128574

Report Date: 6/30/2026

Project Title: Reduce POPs Mercury FSP

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122537 Reduce the impact and release of mercury and POPs in Vietnam through lifecycle approach and Ecolabel (FSP)	COMPONENT 1 Promote sustainable production - consumption in key sectors through Ecolabeling, Green Financing and Procurement, and other elements to support a long-term Innovation Ecosystem for greening the value and supply chain across sectors.	12/26/2023	12/25/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	129,720.00
					62000	Global Environment Fund Trustee	71600 - Travel	32,106.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,200.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,080.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	43,200.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	97,890.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	32,060.00
	COMPONENT 2. Life cycle management of POPs and PTS containing products.	9/24/2024	12/25/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	111,734.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	355,074.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	23,400.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00128574

Report Date: 6/30/2026

Project Title: Reduce POPs Mercury FSP

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122537 Reduce the impact and release of mercury and POPs in Vietnam through lifecycle approach and Ecolabel (FSP)	COMPONENT 2. Life cycle management of POPs and PTS containing products.	9/24/2024	12/25/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	95,700.00
					62000	Global Environment Fund Trustee	71600 - Travel	22,422.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,910.00
	COMPONENT 3. Mercury lifecycle management of mercury containing products	9/24/2024	12/25/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	26,910.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,284.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	48,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,140.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	303,000.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00128574

Report Date: 6/30/2026

Project Title: Reduce POPs Mercury FSP

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122537 Reduce the impact and release of mercury and POPs in Vietnam through lifecycle approach and Ecolabel (FSP)	COMPONENT 3. Mercury lifecycle management of mercury containing products	9/24/2024	12/25/2027		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,445.00
	COMPONENT4. Monitoring and Evaluation	9/24/2024	12/25/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	3,250.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,750.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,585.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,472.00
	COMPONENT4. Monitoring and Evaluation.	9/24/2024	12/25/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	3,088.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,875.00
					62000	Global Environment Fund Trustee	71600 - Travel	420.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00128574

Report Date: 6/30/2026

Project Title: Reduce POPs Mercury FSP

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122537 Reduce the impact and release of mercury and POPs in Vietnam through lifecycle approach and Ecolabel (FSP)	COMPONENT4. Monitoring and Evaluation.	9/24/2024	12/25/2027		62000	Global Environment Fund Trustee	71600 - Travel	6,140.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	26,000.00
	PMC_DOE	9/24/2024	12/25/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	47,988.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,920.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
	PMC_UNDP	9/24/2024	12/25/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
TOTAL								1,519,363.00
GRAND TOTAL								1,519,363.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00128574

Report Date: 6/30/2026

Project Title: Reduce POPs Mercury FSP

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122537 Reduce the impact and release of mercury and POPs in Vietnam through lifecycle approach and Ecolabel (FSP)	COMPONENT 1 Promote sustainable production - consumption in key sectors through Ecolabeling, Green Financing and Procurement, and other elements to support a long-term Innovation Ecosystem for greening the value and supply chain across sectors.	12/26/2023	12/25/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	65,640.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,800.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	54,210.00
					62000	Global Environment Fund Trustee	71600 - Travel	18,690.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,670.00
	COMPONENT 2. Life cycle management of POPs and PTS containing products.	9/24/2024	12/25/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	150,703.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	128,150.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	473,432.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00128574

Report Date: 6/30/2026

Project Title: Reduce POPs Mercury FSP

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122537 Reduce the impact and release of mercury and POPs in Vietnam through lifecycle approach and Ecolabel (FSP)	COMPONENT 2. Life cycle management of POPs and PTS containing products.	9/24/2024	12/25/2027		62000	Global Environment Fund Trustee	71600 - Travel	28,660.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	29,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,390.00
	COMPONENT 3. Mercury lifecycle management of mercury containing products	9/24/2024	12/25/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	44,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	7,140.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	303,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	3,600.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	25,610.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,284.00
	COMPONENT4. Monitoring and Evaluation	9/24/2024	12/25/2027		62000	Global Environment Fund Trustee	71200 - International Consultants	3,250.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00128574 **Report Date:** 6/30/2026

Project Title: Reduce POPs Mercury FSP

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122537 Reduce the impact and release of mercury and POPs in Vietnam through lifecycle approach and Ecolabel (FSP)	COMPONENT4. Monitoring and Evaluation	9/24/2024	12/25/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,472.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,750.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,585.00
	COMPONENT4. Monitoring and Evaluation.	9/24/2024	12/25/2027		62000	Global Environment Fund Trustee	71600 - Travel	420.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	8,875.00
	PMC_DOE	9/24/2024	12/25/2027		62000	Global Environment Fund Trustee	72500 - Supplies	1,920.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	47,988.00
	PMC_UNDP	9/24/2024	12/25/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00128574

Report Date: 6/30/2026

Project Title: Reduce POPs Mercury FSP

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,465,639.00
GRAND TOTAL								1,465,639.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00128574

Report Date: 6/30/2026

Project Title: Reduce POPs Mercury FSP

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122537 Reduce the impact and release of mercury and POPs in Vietnam through lifecycle approach and Ecolabel (FSP)	COMPONENT 1 Promote sustainable production - consumption in key sectors through Ecolabeling, Green Financing and Procurement, and other elements to support a long-term Innovation Ecosystem for greening the value and supply chain across sectors.	12/26/2023	12/25/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	76,840.00
					62000	Global Environment Fund Trustee	71600 - Travel	22,684.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	4,320.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	65,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	3,600.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,520.00
	COMPONENT 2. Life cycle management of POPs and PTS containing products.	9/24/2024	12/25/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	89,150.00
					62000	Global Environment Fund Trustee	71600 - Travel	23,658.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	25,200.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00128574 **Report Date:** 6/30/2026

Project Title: Reduce POPs Mercury FSP

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122537 Reduce the impact and release of mercury and POPs in Vietnam through lifecycle approach and Ecolabel (FSP)	COMPONENT 2. Life cycle management of POPs and PTS containing products.	9/24/2024	12/25/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	326,936.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	110,013.00
	COMPONENT 3. Mercury lifecycle management of mercury containing products	9/24/2024	12/25/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	9,520.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	33,930.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	58,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	404,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,805.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	4,800.00
	COMPONENT4. Monitoring and Evaluation	9/24/2024	12/25/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	19,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,170.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00128574 **Report Date:** 6/30/2026

Project Title: Reduce POPs Mercury FSP

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122537 Reduce the impact and release of mercury and POPs in Vietnam through lifecycle approach and Ecolabel (FSP)	COMPONENT4. Monitoring and Evaluation	9/24/2024	12/25/2027		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	12,946.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	6,500.00
	COMPONENT4. Monitoring and Evaluation.	9/24/2024	12/25/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,012.00
					62000	Global Environment Fund Trustee	71600 - Travel	840.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,140.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	26,000.00
	PMC_DOE	9/24/2024	12/25/2027		62000	Global Environment Fund Trustee	72500 - Supplies	238.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	82,979.00

Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00128574 **Report Date:** 6/30/2026

Project Title: Reduce POPs Mercury FSP

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122537 Reduce the impact and release of mercury and POPs in Vietnam through lifecycle approach and Ecolabel (FSP)	PMC_DOE	9/24/2024	12/25/2027		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00
	PMC_UNDP	9/24/2024	12/25/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
TOTAL								1,468,301.00
GRAND TOTAL								1,468,301.00