Annual Work Plan

B0428 - Philippines - Manila

Project: 00128606 **Report Date:** 6/30/2026

Project Title: ETP Marine Wildlife

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122553 Full implementation of the Protecting priority coastal and marine ecosystems to conserve globally significant Endangered, Threatened, and Protected marine wildlife in southern Mindanao, Philippines	Knowledge Management - UNDP	1/2/2023	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,000.00
TOTAL								20,000.00
GRAND TOTAL								20,000.00

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Project: 00128606 **Report Date:** 6/30/2026

Project Title: ETP Marine Wildlife

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122553 Full implementation of the Protecting priority coastal and marine ecosystems to conserve globally significant Endangered, Threatened, and Protected marine wildlife in southern Mindanao, Philippines	Knowledge Management	1/2/2023	12/31/2027		62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	180.00
TOTAL								180.00
GRAND TOTAL								180.00

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Project: 00128606 **Report Date:** 6/30/2026

Project Title: ETP Marine Wildlife

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122553 Full implementation of the Protecting priority coastal and marine ecosystems to conserve globally significant Endangered, Threatened, and Protected marine wildlife in southern Mindanao, Philippines	Enabling Codntions	1/2/2023	12/31/2029		62000	Global Environment Fund Trustee	71300 - Local Consultants	10,200.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	20,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,500.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	32,050.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	45,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	25,400.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,800.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,900.00
	Geographic Coverage Mgt Effectiveness	1/2/2023	12/31/2027		62000	Global Environment Fund Trustee	71600 - Travel	3,500.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	52,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122553 Full implementation of the Protecting priority coastal and marine ecosystems to conserve globally significant Endangered, Threatened, and Protected marine wildlife in southern Mindanao, Philippines	Geographic Coverage Mgt Effectiveness	1/2/2023	12/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	47,188.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	24,350.00
	Knowledge Management	1/2/2023	12/31/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	1,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	300.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	15,350.00
					62000	Global Environment Fund Trustee	71600 - Travel	18,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	23,750.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	52,000.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122553 Full implementation of the Protecting priority coastal and marine ecosystems to conserve globally significant Endangered, Threatened, and Protected marine wildlife in southern Mindanao, Philippines	PMU	1/2/2023	12/31/2027		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,313.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,701.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	6,500.00
	PMU-UNDP	1/2/2023	12/31/2027		62000	Global Environment Fund Trustee	74100 - Professional Services	2,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	8,567.00
TOTAL								423,369.00
GRAND TOTAL								423,369.00