Annual Work Plan

B0428 - Philippines - Manila

Project: 00128629

Project Title: SHIELD

Report Date: 6/30/2026

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	LGU Resiliency Resource and Implementation	12/31/2020	12/31/2027		30000	Australian DFAT	72500 - Supplies	5,750.00
					30000	Australian DFAT	72800 - Information Technology Equipmt	64,163.00
					30000	Australian DFAT	73100 - Rental & Maintenance-Premises	13,629.00
					30000	Australian DFAT	74200 - Audio Visual&Print Prod Costs	3,097.00
					30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	63,155.00
					30000	Australian DFAT	71300 - Local Consultants	9,127.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	168,652.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	9,858.00
					30000	Australian DFAT	71600 - Travel	144,673.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	437,532.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	7,309.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	27,067.00
					30000	Australian DFAT	75100 - Facilities & Administration	79,395.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	38,426.00

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00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	Policy Engagement	12/31/2020	12/31/2027		30000	Australian DFAT	72100 - Contractual Services-Companies	45,637.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	1,125.00
					30000	Australian DFAT	72800 - Information Technology Equipmt	1,825.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	14,713.00
					30000	Australian DFAT	71300 - Local Consultants	85,798.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	105,386.00
					30000	Australian DFAT	73100 - Rental & Maintenance-Premises	24,416.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	10,223.00
					30000	Australian DFAT	74200 - Audio Visual&Print Prod Costs	11,436.00
					30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	34,331.00
					30000	Australian DFAT	71600 - Travel	69,989.00
					30000	Australian DFAT	75100 - Facilities & Administration	43,137.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	134,624.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	Programme Management	12/31/2020	12/31/2027		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,697.00
					30000	Australian DFAT	73100 - Rental & Maintenance-Premises	43,158.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	10,279.00
					30000	Australian DFAT	75100 - Facilities & Administration	34,147.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	4,600.00
					30000	Australian DFAT	71600 - Travel	22,712.00
					30000	Australian DFAT	72500 - Supplies	7,564.00
					30000	Australian DFAT	72800 - Information Technology Equipmt	4,929.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	2,054.00
					30000	Australian DFAT	74100 - Professional Services	10,325.00
					30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	27,252.00
					30000	Australian DFAT	71300 - Local Consultants	5,111.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	156,471.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	Programme Management	12/31/2020	12/31/2027		30000	Australian DFAT	72100 - Contractual Services-Companies	20,650.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	2,103.00
					30000	Australian DFAT	77300 - Salary and related costs–TA/IP	109,630.00
	Science to Practice	12/31/2020	12/31/2027		30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	25,152.00
					30000	Australian DFAT	71300 - Local Consultants	70,464.00
					30000	Australian DFAT	71600 - Travel	37,170.00
					30000	Australian DFAT	72500 - Supplies	3,286.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	10,780.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	14,604.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	91,274.00
					30000	Australian DFAT	74200 - Audio Visual&Print Prod Costs	16,429.00
					30000	Australian DFAT	72200 - Equipment and Furniture	13,691.00
					30000	Australian DFAT	75100 - Facilities & Administration	31,620.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	112,400.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	SHIELD UN HABITAT	12/31/2020	12/31/2027		30000	Australian DFAT	71200 - International Consultants	64,139.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	2,688.00
					30000	Australian DFAT	72500 - Supplies	1,200.00
					30000	Australian DFAT	71300 - Local Consultants	205,638.00
					30000	Australian DFAT	71600 - Travel	4,000.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	25,000.00
					30000	Australian DFAT	73100 - Rental & Maintenance-Premises	3,832.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	4,479.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	11,000.00
TOTAL								2,867,001.00
GRAND TOTAL								2,867,001.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	1.1. Engagement with LGUs established	12/31/2020	9/30/2028		30000	Australian DFAT	71400 - Contractual Services - Individ	29,400.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	22,000.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	346.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	4,762.00
					30000	Australian DFAT	75100 - Facilities & Administration	7,612.00
					30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	4,762.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	4,725.00
					30000	Australian DFAT	71300 - Local Consultants	5,882.00
					30000	Australian DFAT	71600 - Travel	18,543.00
					30000	Australian DFAT	77300 - Salary and related costs–TA/IP	4,725.00
	1.2. Multi-Stakeholder Partnerships (MSPs) established and engaged in resilience planning, financing and implementation of resilience actions	12/31/2020	9/30/2028		30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	4,762.00
					30000	Australian DFAT	71600 - Travel	6,401.00
					30000	Australian DFAT	75100 - Facilities & Administration	3,712.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	29,400.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	1.2. Multi-Stakeholder Partnerships (MSPs) established and engaged in resilience planning, financing and implementation of resilience actions	12/31/2020	9/30/2028		30000	Australian DFAT	74500 - Miscellaneous Expenses	1,100.00
					30000	Australian DFAT	77300 - Salary and related costs–TA/IP	4,725.00
	1.3. Capacity development program for target LGUs developed and implemented	12/31/2020	9/30/2028		30000	Australian DFAT	71400 - Contractual Services - Individ	29,400.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	4,162.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	1,874.00
					30000	Australian DFAT	77300 - Salary and related costs–TA/IP	4,725.00
					30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	4,762.00
					30000	Australian DFAT	71300 - Local Consultants	5,277.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	31,606.00
					30000	Australian DFAT	75100 - Facilities & Administration	14,919.00
					30000	Australian DFAT	71600 - Travel	29,664.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	24,382.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	50,634.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	1.4. A robust data ecosystem that guides inclusive risk-informed planning, prioritization and resource allocation at the LGU level-established	12/31/2020	9/30/2028		30000	Australian DFAT	72100 - Contractual Services-Companies	90,303.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	2,500.00
					30000	Australian DFAT	72500 - Supplies	11.00
					30000	Australian DFAT	75100 - Facilities & Administration	13,717.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	4,041.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	1,505.00
					30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	4,762.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	50,433.00
					30000	Australian DFAT	71600 - Travel	13,186.00
					30000	Australian DFAT	77300 - Salary and related costs–TA/IP	4,725.00
	1.5. Risk- and resilience-informed plans, investment programs and budget prepared	12/31/2020	9/30/2028		30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	4,762.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	29,400.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	1,874.00
					30000	Australian DFAT	75100 - Facilities & Administration	7,874.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	1.5. Risk- and resilience-informed plans, investment programs and budget prepared	12/31/2020	9/30/2028		30000	Australian DFAT	77300 - Salary and related costs–TA/IP	4,725.00
					30000	Australian DFAT	71300 - Local Consultants	37,927.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	1,716.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	17,772.00
					30000	Australian DFAT	71600 - Travel	248.00
	1.6. Bankable proposals developed and funded	12/31/2020	9/30/2028		30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	4,762.00
					30000	Australian DFAT	71600 - Travel	13,578.00
					30000	Australian DFAT	75100 - Facilities & Administration	9,862.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	23,939.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	29,400.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	45,513.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	1,358.00
					30000	Australian DFAT	77300 - Salary and related costs–TA/IP	4,725.00
	1.7. Local Monitoring, Evaluation and Learning system established	12/31/2020	9/30/2028		30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	4,762.00

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00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	1.7. Local Monitoring, Evaluation and Learning system established	12/31/2020	9/30/2028		30000	Australian DFAT	74500 - Miscellaneous Expenses	1,616.00
					30000	Australian DFAT	71300 - Local Consultants	8,127.00
					30000	Australian DFAT	75100 - Facilities & Administration	4,082.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	29,400.00
					30000	Australian DFAT	71600 - Travel	2,400.00
					30000	Australian DFAT	77300 - Salary and related costs–TA/IP	4,725.00
	1.8. Resilience of value chains improved	12/31/2020	9/30/2028		30000	Australian DFAT	71400 - Contractual Services - Individ	29,400.00
					30000	Australian DFAT	71600 - Travel	5,944.00
					30000	Australian DFAT	75100 - Facilities & Administration	3,683.00
					30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	4,762.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	1,210.00
					30000	Australian DFAT	77300 - Salary and related costs–TA/IP	4,725.00
	1.9. LGU Surge Capacity during significant natural hazard/conflict events	12/31/2020	9/30/2028		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	8,308.00

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00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	1.9. LGU Surge Capacity during significant natural hazard/conflict events	12/31/2020	9/30/2028		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,667.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	73200 - Premises Alternations	32,099.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	1,429.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	1,311.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75100 - Facilities & Administration	4,705.00
					30000	Australian DFAT	73200 - Premises Alternations	200,160.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	989.00
					30000	Australian DFAT	75100 - Facilities & Administration	19,203.00

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00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	1.9. LGU Surge Capacity during significant natural hazard/conflict events	12/31/2020	9/30/2028		30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	4,762.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	29,400.00
					30000	Australian DFAT	77300 - Salary and related costs–TA/IP	4,725.00
	2.1. Framework to organize and guide policy reform support developed	12/31/2020	9/30/2028		30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	4,762.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	26.00
					30000	Australian DFAT	75100 - Facilities & Administration	7,147.00
					30000	Australian DFAT	77300 - Salary and related costs–TA/IP	2,953.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	845.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	9,150.00
					30000	Australian DFAT	71300 - Local Consultants	27,229.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	29,954.00
					30000	Australian DFAT	71600 - Travel	3,642.00
					30000	Australian DFAT	73300 - Rental & Maint of Info Tech Eq	1,740.00
					30000	Australian DFAT	74200 - Audio Visual&Print Prod Costs	9,030.00

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00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	2.2. Multistakeholder partnerships established and engaged in policy development and advocacy towards resilient development	12/31/2020	9/30/2028		30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	4,762.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	10,482.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	734.00
					30000	Australian DFAT	77300 - Salary and related costs–TA/IP	2,953.00
					30000	Australian DFAT	71300 - Local Consultants	13,004.00
					30000	Australian DFAT	75100 - Facilities & Administration	2,555.00
	2.3. Rationalized/harmonized procedures and requirements for local resilience planning, investment programming, budgeting and accessing funds at national and local levels adopted	12/31/2020	9/30/2028		30000	Australian DFAT	71600 - Travel	12,327.00
					30000	Australian DFAT	74200 - Audio Visual&Print Prod Costs	1,806.00
					30000	Australian DFAT	75100 - Facilities & Administration	11,268.00
					30000	Australian DFAT	77300 - Salary and related costs–TA/IP	2,953.00
					30000	Australian DFAT	71300 - Local Consultants	37,927.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	2,835.00
					30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	4,762.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	27,325.00

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00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	2.3. Rationalized/harmonized procedures and requirements for local resilience planning, investment programming, budgeting and accessing funds at national and local levels adopted	12/31/2020	9/30/2028		30000	Australian DFAT	72400 - Communic & Audio Visual Equip	17,609.00
					30000	Australian DFAT	72500 - Supplies	43.00
					30000	Australian DFAT	73300 - Rental & Maint of Info Tech Eq	452.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	32,813.00
	2.4. New/enhanced inclusive resilience framework, plans, policies and strategies adopted	12/31/2020	9/30/2028		30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	4,762.00
					30000	Australian DFAT	71300 - Local Consultants	16,303.00
					30000	Australian DFAT	75100 - Facilities & Administration	3,424.00
					30000	Australian DFAT	77300 - Salary and related costs–TA/IP	2,953.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	10,482.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	1,176.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	7,125.00
	2.5. Resilience Financing Platform established and resilient investments supported	12/31/2020	9/30/2028		30000	Australian DFAT	71400 - Contractual Services - Individ	10,482.00
					30000	Australian DFAT	71600 - Travel	4,857.00
					30000	Australian DFAT	75100 - Facilities & Administration	8,440.00

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00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	2.5. Resilience Financing Platform established and resilient investments supported	12/31/2020	9/30/2028		30000	Australian DFAT	77300 - Salary and related costs–TA/IP	2,953.00
					30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	4,762.00
					30000	Australian DFAT	71300 - Local Consultants	51,418.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	1,949.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	587.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	28,496.00
	2.6. Support to BARMM Government	12/31/2020	9/30/2028		30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	4,762.00
					30000	Australian DFAT	71300 - Local Consultants	29,777.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	1,545.00
					30000	Australian DFAT	75100 - Facilities & Administration	7,563.00
					30000	Australian DFAT	77300 - Salary and related costs–TA/IP	2,953.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	6,321.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	13,514.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	10,482.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	2.6. Support to BARMM Government	12/31/2020	9/30/2028		30000	Australian DFAT	71600 - Travel	24,661.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	527.00
	2.7. Enhanced national MEL for resilience established	12/31/2020	9/30/2028		30000	Australian DFAT	71300 - Local Consultants	26,188.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	845.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	5,746.00
					30000	Australian DFAT	77300 - Salary and related costs–TA/IP	2,953.00
					30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	4,762.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	10,482.00
					30000	Australian DFAT	73300 - Rental & Maint of Info Tech Eq	7,224.00
					30000	Australian DFAT	75100 - Facilities & Administration	4,656.00
	2.8. National resilience index piloted and institutionalized	12/31/2020	9/30/2028		30000	Australian DFAT	75100 - Facilities & Administration	2,299.00
					30000	Australian DFAT	77300 - Salary and related costs–TA/IP	2,953.00
					30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	4,762.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	10,482.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	2.8. National resilience index piloted and institutionalized	12/31/2020	9/30/2028		30000	Australian DFAT	74500 - Miscellaneous Expenses	439.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	10,096.00
	2.9. Improved national data ecosystem for resilient development	12/31/2020	9/30/2028		30000	Australian DFAT	71400 - Contractual Services - Individ	10,482.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	587.00
					30000	Australian DFAT	75100 - Facilities & Administration	2,303.00
					30000	Australian DFAT	71300 - Local Consultants	10,000.00
					30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	4,762.00
					30000	Australian DFAT	77300 - Salary and related costs–TA/IP	2,953.00
	3.1. Collaboration between Philippine and Australian science agencies established	12/31/2020	9/30/2028		30000	Australian DFAT	74100 - Professional Services	13,306.00
					30000	Australian DFAT	75100 - Facilities & Administration	5,184.00
					30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	4,762.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	1,502.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	31,939.00
					30000	Australian DFAT	77300 - Salary and related costs–TA/IP	13,290.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	3.2. Credible and accessible technical and scientific information is available for LGU planning and proposal development	12/31/2020	9/30/2028		30000	Australian DFAT	71300 - Local Consultants	98,648.00
					30000	Australian DFAT	71600 - Travel	5,418.00
					30000	Australian DFAT	75100 - Facilities & Administration	20,738.00
					30000	Australian DFAT	77300 - Salary and related costs–TA/IP	13,290.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	31,939.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	33,626.00
					30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	4,762.00
					30000	Australian DFAT	72500 - Supplies	2,167.00
					30000	Australian DFAT	73300 - Rental & Maint of Info Tech Eq	43,346.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	4,967.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	21,056.00
	CSIRO Support to Output 3.1	12/31/2020	9/30/2028		30000	Australian DFAT	75100 - Facilities & Administration	3,054.00
					30000	Australian DFAT	71800 - Contractual Services-Imp Partn	38,179.00
	GA Support to Output 3.1	12/31/2020	9/30/2028		30000	Australian DFAT	71800 - Contractual Services-Imp Partn	11,353.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	GA Support to Output 3.1	12/31/2020	9/30/2028		30000	Australian DFAT	75100 - Facilities & Administration	908.00
	MGB Support to Output 3.2	12/31/2020	9/30/2028		30000	Australian DFAT	75100 - Facilities & Administration	582.00
					30000	Australian DFAT	71800 - Contractual Services-Imp Partn	3,448.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	3,828.00
	OCD Support to Output 2.4	12/31/2020	9/30/2028		30000	Australian DFAT	72500 - Supplies	121.00
					30000	Australian DFAT	75100 - Facilities & Administration	713.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	1,433.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	7,362.00
	PAGASA Support to Output 3.2	12/31/2020	9/30/2028		30000	Australian DFAT	71300 - Local Consultants	86.00
					30000	Australian DFAT	71600 - Travel	5,603.00
					30000	Australian DFAT	71800 - Contractual Services-Imp Partn	14,224.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	1,552.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	2,828.00
					30000	Australian DFAT	72500 - Supplies	4,138.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	PAGASA Support to Output 3.2	12/31/2020	9/30/2028		30000	Australian DFAT	73400 - Rental & Maint of Other Equip	2,328.00
					30000	Australian DFAT	75100 - Facilities & Administration	2,461.00
	Portfolio Management Cost	12/31/2020	9/30/2028		30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	4,762.00
					30000	Australian DFAT	71300 - Local Consultants	98,948.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	207,613.00
					30000	Australian DFAT	71600 - Travel	24,817.00
					30000	Australian DFAT	72200 - Equipment and Furniture	1,152.00
					30000	Australian DFAT	72500 - Supplies	1,398.00
					30000	Australian DFAT	73200 - Premises Alternations	7,500.00
					30000	Australian DFAT	77300 - Salary and related costs–TA/IP	10,632.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	22,642.00
					30000	Australian DFAT	73100 - Rental & Maintenance-Premises	6,135.00
					30000	Australian DFAT	74200 - Audio Visual&Print Prod Costs	21,912.00
					30000	Australian DFAT	75100 - Facilities & Administration	35,142.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	Portfolio Management Cost	12/31/2020	9/30/2028		30000	Australian DFAT	73400 - Rental & Maint of Other Equip	542.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	10,920.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	20,296.00
	UN-HABITAT support to Activity 1.5	12/31/2020	9/30/2028		30000	Australian DFAT	71200 - International Consultants	40,067.00
					30000	Australian DFAT	71300 - Local Consultants	138,753.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	12,000.00
					30000	Australian DFAT	72500 - Supplies	960.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	4,248.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	104,311.00
					30000	Australian DFAT	73100 - Rental & Maintenance-Premises	3,066.00
					30000	Australian DFAT	71600 - Travel	65,338.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	2,150.00
					30000	Australian DFAT	75100 - Facilities & Administration	29,671.00
	UN-HABITAT support to Activity 2.3	12/31/2020	9/30/2028		30000	Australian DFAT	71200 - International Consultants	10,017.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	UN-HABITAT support to Activity 2.3	12/31/2020	9/30/2028		30000	Australian DFAT	71300 - Local Consultants	34,688.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	3,000.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	538.00
					30000	Australian DFAT	75100 - Facilities & Administration	5,908.00
					30000	Australian DFAT	71600 - Travel	600.00
					30000	Australian DFAT	72500 - Supplies	240.00
					30000	Australian DFAT	73100 - Rental & Maintenance-Premises	766.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	1,062.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	22,936.00
TOTAL								3,285,681.00
GRAND TOTAL								3,285,681.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	1.1. Engagement with LGUs established	12/31/2020	9/30/2028		30000	Australian DFAT	71600 - Travel	2,267.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	2,125.00
					30000	Australian DFAT	75100 - Facilities & Administration	2,933.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	26,103.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	6,163.00
	1.2. Multi-Stakeholder Partnerships (MSPs) established and engaged in resilience planning, financing and implementation of resilience actions	12/31/2020	9/30/2028		30000	Australian DFAT	71400 - Contractual Services - Individ	26,103.00
					30000	Australian DFAT	75100 - Facilities & Administration	2,088.00
	1.3. Capacity development program for target LGUs developed and implemented	12/31/2020	9/30/2028		30000	Australian DFAT	71400 - Contractual Services - Individ	26,103.00
					30000	Australian DFAT	75100 - Facilities & Administration	3,632.00
					30000	Australian DFAT	71300 - Local Consultants	9,833.00
					30000	Australian DFAT	71600 - Travel	3,025.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	6,436.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	1.4. A robust data ecosystem that guides inclusive risk-informed planning, prioritization and resource allocation at the LGU level-established	12/31/2020	9/30/2028		30000	Australian DFAT	71400 - Contractual Services - Individ	32,150.00
					30000	Australian DFAT	71600 - Travel	736.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	126,800.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	230.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	531.00
					30000	Australian DFAT	75100 - Facilities & Administration	12,836.00
	1.5. Risk- and resilience-informed plans, investment programs and budget prepared	12/31/2020	9/30/2028		30000	Australian DFAT	71400 - Contractual Services - Individ	26,103.00
					30000	Australian DFAT	75100 - Facilities & Administration	4,823.00
	1.6. Bankable proposals developed and funded	12/31/2020	9/30/2028		30000	Australian DFAT	75700 - Training, Workshops and Confer	9,713.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	26,103.00
					30000	Australian DFAT	71600 - Travel	10,974.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	2,479.00
					30000	Australian DFAT	75100 - Facilities & Administration	3,941.00
	1.7. Local Monitoring, Evaluation and Learning system established	12/31/2020	9/30/2028		30000	Australian DFAT	71400 - Contractual Services - Individ	26,103.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	1.7. Local Monitoring, Evaluation and Learning system established	12/31/2020	9/30/2028		30000	Australian DFAT	75100 - Facilities & Administration	2,088.00
	1.8. Resilience of value chains improved	12/31/2020	9/30/2028		30000	Australian DFAT	71400 - Contractual Services - Individ	26,103.00
					30000	Australian DFAT	75100 - Facilities & Administration	2,088.00
	1.9. LGU Surge Capacity during significant natural hazard/conflict events	12/31/2020	9/30/2028		30000	Australian DFAT	71400 - Contractual Services - Individ	26,103.00
					30000	Australian DFAT	72300 - Materials & Goods	125,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	12,088.00
	2.1. Framework to organize and guide policy reform support developed	12/31/2020	9/30/2028		30000	Australian DFAT	71400 - Contractual Services - Individ	9,656.00
					30000	Australian DFAT	75100 - Facilities & Administration	772.00
	2.2. Multistakeholder partnerships established and engaged in policy development and advocacy towards resilient development	12/31/2020	9/30/2028		30000	Australian DFAT	71400 - Contractual Services - Individ	9,656.00
					30000	Australian DFAT	75100 - Facilities & Administration	772.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	2.3. Rationalized/harmonized procedures and requirements for local resilience planning, investment programming, budgeting and accessing funds at national and local levels adopted	12/31/2020	9/30/2028		30000	Australian DFAT	71400 - Contractual Services - Individ	9,656.00
					30000	Australian DFAT	71300 - Local Consultants	21,487.00
					30000	Australian DFAT	75100 - Facilities & Administration	4,102.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	806.00
	2.4. New/enhanced inclusive resilience framework, plans, policies and strategies adopted	12/31/2020	9/30/2028		30000	Australian DFAT	71400 - Contractual Services - Individ	9,656.00
					30000	Australian DFAT	75100 - Facilities & Administration	901.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	1,612.00
	2.5. Resilience Financing Platform established and resilient investments supported	12/31/2020	9/30/2028		30000	Australian DFAT	71300 - Local Consultants	10,000.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	9,656.00
					30000	Australian DFAT	75100 - Facilities & Administration	30,432.00
					30000	Australian DFAT	71600 - Travel	5,451.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	23,871.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	330,715.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	708.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	2.6. Support to BARMM Government	12/31/2020	9/30/2028		30000	Australian DFAT	75100 - Facilities & Administration	1,239.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	9,656.00
					30000	Australian DFAT	71600 - Travel	3,349.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	2,477.00
	2.7. Enhanced national MEL for resilience established	12/31/2020	9/30/2028		30000	Australian DFAT	71400 - Contractual Services - Individ	9,656.00
					30000	Australian DFAT	75100 - Facilities & Administration	904.00
					30000	Australian DFAT	72800 - Information Technology Equipmt	1,645.00
	2.8. National resilience index piloted and institutionalized	12/31/2020	9/30/2028		30000	Australian DFAT	75700 - Training, Workshops and Confer	4,421.00
					30000	Australian DFAT	75100 - Facilities & Administration	1,126.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	9,656.00
	2.9. Improved national data ecosystem for resilient development	12/31/2020	9/30/2028		30000	Australian DFAT	71400 - Contractual Services - Individ	9,656.00
					30000	Australian DFAT	75100 - Facilities & Administration	772.00
	3.1. Collaboration between Philippine and Australian science agencies established	12/31/2020	9/30/2028		30000	Australian DFAT	71400 - Contractual Services - Individ	22,520.00
					30000	Australian DFAT	75100 - Facilities & Administration	1,802.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	3.2. Credible and accessible technical and scientific information is available for LGU planning and proposal development	12/31/2020	9/30/2028		30000	Australian DFAT	71600 - Travel	4,351.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	3,541.00
					30000	Australian DFAT	75100 - Facilities & Administration	16,723.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	29,142.00
					30000	Australian DFAT	71300 - Local Consultants	142,164.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	22,520.00
					30000	Australian DFAT	72500 - Supplies	177.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	7,149.00
	CSIRO Support to Output 3.1	12/31/2020	9/30/2028		30000	Australian DFAT	71600 - Travel	44,270.00
					30000	Australian DFAT	75100 - Facilities & Administration	31,847.00
					30000	Australian DFAT	71800 - Contractual Services-Imp Partn	353,813.00
	GA Support to Output 3.1	12/31/2020	9/30/2028		30000	Australian DFAT	71600 - Travel	31,227.00
					30000	Australian DFAT	71800 - Contractual Services-Imp Partn	199,711.00
					30000	Australian DFAT	75100 - Facilities & Administration	18,475.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	MGB Support to Output 3.2	12/31/2020	9/30/2028		30000	Australian DFAT	71600 - Travel	2,078.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	715.00
					30000	Australian DFAT	72500 - Supplies	60.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	12,461.00
					30000	Australian DFAT	75100 - Facilities & Administration	4,829.00
					30000	Australian DFAT	71800 - Contractual Services-Imp Partn	19,188.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	25,857.00
	OCD Support to Output 2.3	12/31/2020	9/30/2028		30000	Australian DFAT	71800 - Contractual Services-Imp Partn	3,435.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	3,305.00
					30000	Australian DFAT	71300 - Local Consultants	10,306.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	1,374.00
	PAGASA Support to Output 3.2	12/31/2020	9/30/2028		30000	Australian DFAT	71600 - Travel	5,471.00
					30000	Australian DFAT	71800 - Contractual Services-Imp Partn	49,290.00
					30000	Australian DFAT	72500 - Supplies	404.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	PAGASA Support to Output 3.2	12/31/2020	9/30/2028		30000	Australian DFAT	75700 - Training, Workshops and Confer	1,700.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	1,924.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	13,655.00
					30000	Australian DFAT	75100 - Facilities & Administration	5,795.00
	Portfolio Management Cost	12/31/2020	9/30/2028		30000	Australian DFAT	71300 - Local Consultants	10,301.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	275,966.00
					30000	Australian DFAT	73100 - Rental & Maintenance-Premises	50.00
					30000	Australian DFAT	75100 - Facilities & Administration	35,858.00
					30000	Australian DFAT	71600 - Travel	3,859.00
					30000	Australian DFAT	74200 - Audio Visual&Print Prod Costs	12,873.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	58,668.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	86,000.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	515.00
	Portfolio Management Cost UN-Habitat	12/31/2020	9/30/2028		30000	Australian DFAT	72500 - Supplies	3,200.00

Annual Work Plan

B0428 - Philippines - Manila

Project: 00128629

Report Date: 6/30/2026

Project Title: SHIELD

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	Portfolio Management Cost UN-Habitat	12/31/2020	9/30/2028		30000	Australian DFAT	75100 - Facilities & Administration	20,794.00
					30000	Australian DFAT	73100 - Rental & Maintenance-Premises	23,085.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	3,540.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	227,406.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	2,688.00
	UN-HABITAT support to Activity 1.5	12/31/2020	9/30/2028		30000	Australian DFAT	71600 - Travel	13,928.00
					30000	Australian DFAT	72500 - Supplies	1,872.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	824.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	17,554.00
	UN-HABITAT support to Activity 2.3	12/31/2020	9/30/2028		30000	Australian DFAT	75700 - Training, Workshops and Confer	909.00
TOTAL								3,019,438.00
GRAND TOTAL								3,019,438.00

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00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	1.1. Engagement with LGUs established	12/31/2020	9/30/2028		30000	Australian DFAT	71400 - Contractual Services - Individ	26,380.00
					30000	Australian DFAT	71600 - Travel	756.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	708.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	2,054.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	489.00
					30000	Australian DFAT	75100 - Facilities & Administration	2,431.00
	1.2. Multi-Stakeholder Partnerships (MSPs) established and engaged in resilience planning, financing and implementation of resilience actions	12/31/2020	9/30/2028		30000	Australian DFAT	74500 - Miscellaneous Expenses	489.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	26,380.00
					30000	Australian DFAT	75100 - Facilities & Administration	2,150.00
	1.3. Capacity development program for target LGUs developed and implemented	12/31/2020	9/30/2028		30000	Australian DFAT	75100 - Facilities & Administration	4,041.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	3,471.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	26,380.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	19,501.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	676.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	1.3. Capacity development program for target LGUs developed and implemented	12/31/2020	9/30/2028		30000	Australian DFAT	74500 - Miscellaneous Expenses	489.00
	1.4. A robust data ecosystem that guides inclusive risk-informed planning, prioritization and resource allocation at the LGU level-established	12/31/2020	9/30/2028		30000	Australian DFAT	74500 - Miscellaneous Expenses	489.00
					30000	Australian DFAT	75100 - Facilities & Administration	6,607.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	26,380.00
					30000	Australian DFAT	71600 - Travel	3,933.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	51,791.00
	1.5. Risk- and resilience-informed plans, investment programs and budget prepared	12/31/2020	9/30/2028		30000	Australian DFAT	71400 - Contractual Services - Individ	26,380.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	489.00
					30000	Australian DFAT	75100 - Facilities & Administration	2,150.00
	1.6. Bankable proposals developed and funded	12/31/2020	9/30/2028		30000	Australian DFAT	74500 - Miscellaneous Expenses	489.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	20,661.00
					30000	Australian DFAT	71600 - Travel	2,548.00
					30000	Australian DFAT	75100 - Facilities & Administration	4,006.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	1.6. Bankable proposals developed and funded	12/31/2020	9/30/2028		30000	Australian DFAT	71400 - Contractual Services - Individ	26,380.00
	1.7. Local Monitoring, Evaluation and Learning system established	12/31/2020	9/30/2028		30000	Australian DFAT	75700 - Training, Workshops and Confer	2,000.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	26,380.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	489.00
					30000	Australian DFAT	75100 - Facilities & Administration	2,310.00
	1.8. Resilience of value chains improved	12/31/2020	9/30/2028		30000	Australian DFAT	75100 - Facilities & Administration	2,150.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	26,380.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	489.00
	2.2. Multistakeholder partnerships established and engaged in policy development and advocacy towards resilient development	12/31/2020	9/30/2028		30000	Australian DFAT	75100 - Facilities & Administration	709.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	51.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	8,535.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	279.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	2.3. Rationalized/harmonized procedures and requirements for local resilience planning, investment programming, budgeting and accessing funds at national and local levels adopted	12/31/2020	9/30/2028		30000	Australian DFAT	75100 - Facilities & Administration	2,311.00
					30000	Australian DFAT	71300 - Local Consultants	12,480.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	15,126.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	279.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	1,000.00
	2.4. New/enhanced inclusive resilience framework, plans, policies and strategies adopted	12/31/2020	9/30/2028		30000	Australian DFAT	75100 - Facilities & Administration	765.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	751.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	279.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	8,535.00
	2.5. Resilience Financing Platform established and resilient investments supported	12/31/2020	9/30/2028		30000	Australian DFAT	71600 - Travel	4,280.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	92,151.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	279.00
					30000	Australian DFAT	75100 - Facilities & Administration	9,039.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	8,535.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	2.5. Resilience Financing Platform established and resilient investments supported	12/31/2020	9/30/2028		30000	Australian DFAT	73400 - Rental & Maint of Other Equip	220.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	7,524.00
	2.6. Support to BARMM Government	12/31/2020	9/30/2028		30000	Australian DFAT	71600 - Travel	285.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	5,915.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	85.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	279.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	8,535.00
					30000	Australian DFAT	75100 - Facilities & Administration	1,208.00
	2.7. Enhanced national MEL for resilience established	12/31/2020	9/30/2028		30000	Australian DFAT	74500 - Miscellaneous Expenses	279.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	9,758.00
					30000	Australian DFAT	75100 - Facilities & Administration	803.00
	2.8. National resilience index piloted and institutionalized	12/31/2020	9/30/2028		30000	Australian DFAT	74500 - Miscellaneous Expenses	279.00
					30000	Australian DFAT	75100 - Facilities & Administration	785.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	1,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	2.8. National resilience index piloted and institutionalized	12/31/2020	9/30/2028		30000	Australian DFAT	71400 - Contractual Services - Individ	8,535.00
	2.9. Improved national data ecosystem for resilient development	12/31/2020	9/30/2028		30000	Australian DFAT	71400 - Contractual Services - Individ	8,535.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	279.00
					30000	Australian DFAT	75100 - Facilities & Administration	705.00
	3.1. Collaboration between Philippine and Australian science agencies established	12/31/2020	9/30/2028		30000	Australian DFAT	71400 - Contractual Services - Individ	22,829.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	6,077.00
					30000	Australian DFAT	75100 - Facilities & Administration	2,313.00
	3.2. Credible and accessible technical and scientific information is available for LGU planning and proposal development	12/31/2020	9/30/2028		30000	Australian DFAT	71300 - Local Consultants	36,505.00
					30000	Australian DFAT	71600 - Travel	930.00
					30000	Australian DFAT	75100 - Facilities & Administration	15,854.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	19,478.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	105,000.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	7,352.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	22,829.00

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00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	3.2. Credible and accessible technical and scientific information is available for LGU planning and proposal development	12/31/2020	9/30/2028		30000	Australian DFAT	74500 - Miscellaneous Expenses	6,077.00
	CSIRO Support to Output 3.1	12/31/2020	9/30/2028		30000	Australian DFAT	75100 - Facilities & Administration	31,422.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	8,960.00
					30000	Australian DFAT	71600 - Travel	24,150.00
					30000	Australian DFAT	71800 - Contractual Services-Imp Partn	359,660.00
	GA Support to Output 3.1	12/31/2020	9/30/2028		30000	Australian DFAT	71600 - Travel	41,888.00
					30000	Australian DFAT	75100 - Facilities & Administration	25,962.00
					30000	Australian DFAT	71800 - Contractual Services-Imp Partn	272,088.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	10,547.00
	MGB Support to Output 3.2	12/31/2020	9/30/2028		30000	Australian DFAT	71800 - Contractual Services-Imp Partn	27,382.00
					30000	Australian DFAT	75100 - Facilities & Administration	3,164.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	3,042.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	9,126.00

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00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	PAGASA Support to Output 3.2	12/31/2020	9/30/2028		30000	Australian DFAT	75700 - Training, Workshops and Confer	1,521.00
					30000	Australian DFAT	75100 - Facilities & Administration	3,608.00
					30000	Australian DFAT	71800 - Contractual Services-Imp Partn	43,583.00
	Portfolio Management Cost	12/31/2020	9/30/2028		30000	Australian DFAT	73100 - Rental & Maintenance-Premises	9,978.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	507.00
					30000	Australian DFAT	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	11,107.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	97,834.00
					30000	Australian DFAT	71600 - Travel	3,014.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	660.00
					30000	Australian DFAT	72500 - Supplies	338.00
					30000	Australian DFAT	74100 - Professional Services	16,500.00
					30000	Australian DFAT	74500 - Miscellaneous Expenses	1,699.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	7,310.00

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00122575 The SHIELD (Strengthening Institutions and Empowering Localities Against Disasters and Climate Change) Program aims to support the GPH in building institutional and community resilience to climate change and natural hazards.	SHIELD UN HABITAT	12/31/2020	12/31/2027		30000	Australian DFAT	72500 - Supplies	1,200.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	2,360.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	239,574.00
					30000	Australian DFAT	73100 - Rental & Maintenance-Premises	6,520.00
					30000	Australian DFAT	75100 - Facilities & Administration	52,358.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	31,964.00
					30000	Australian DFAT	71600 - Travel	33,036.00
TOTAL								2,197,595.00
GRAND TOTAL								2,197,595.00